

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF REGULAR MEETING OF THE BOARD OF EDUCATION
MAY 10, 2021**

Lincoln Roosevelt School
34 North Hillside Avenue, Succasunna, New Jersey

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:32 p.m. in the auditorium at Lincoln Roosevelt School. Board President, Ms. Carol Scheneck, presiding.

Mr. Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold discussion on business before the Board tonight, and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register – Newspaper

Daily Record – Newspaper

Roxbury Website – <http://www.roxbury.org/domain/43>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business Office.

II. ROLL CALL

The roll was taken and a quorum deemed present.

MEMBERS PRESENT: Mr. Joseph Bocchino, Mr. Edwin Botero, Mrs. Heather Champagne, Mr. Leo Coakley, Mrs. Anne Colucci, Mrs. Michelle Danielson, Mr. Dan Masi, Mrs. Danielle McCabe, Mrs. Kathy Purcell, Ms. Carol Scheneck

MEMBERS ABSENT: None

ADMINISTRATION PRESENT: Mrs. Loretta Radulic, Dr. Charles Seipp, Mrs. Maryann Gibbs (arrived at 6:40 p.m.), Mr. Joseph Mondanaro

OTHERS PRESENT: Ms. Nathanya Simon, Esq., Scarinci Hollenbeck LLC

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mrs. Colucci motioned and Mr. Bocchino seconded the motion that the resolution to meet in Executive Session be approved as presented. The motion was approved by unanimous agreement.

IT IS RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on May 10, 2021 regarding personnel matters, student matters, negotiations and attorney client privilege.

May 10, 2021

IV. PUBLIC SESSION

V. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration and the Public participated in the salute to the flag.

VI. STUDENT REPRESENTATIVE'S COMMENTS

Student Representative, Ms. Delaney Scalera, commented on the following:

- Happy Mothers' Day
- Junior Prom – Thursday
- Girls' Softball
- Roxthon Chipotle Night
- Roxthon extended to May 14th
- Interact Club – Kennedy Elementary School
- Choir Concert last Saturday

VII. PRESENTATIONS

1. Roxbury Resilience Celebration #2 – a video presentation was shown.

VIII. CORRESPONDENCE

1. Township of Roxbury Letter of Invitation for Memorial Day 2021

IX. BOARD PRESIDENT'S COMMENTS

Board President, Ms. Scheneck, commented on the following:

- Board Member reminder to contact Mrs. Radulic for their pictures for the June Resiliency celebration
- Structural Design and Fabrication Meeting – June 7th
- Donation of Windows to SDF
- Thank you to Joseph Mondanaro for help with the Financial Disclosure forms

X. SUPERINTENDENT'S REPORT

Superintendent, Mrs. Radulic, reported the following:

- We'd like to welcome our new Assistant Business Administrator who comes to us from Mt. Olive. Welcome Mary Katherine Kolbusch! We are happy to have you join the Roxbury family.
- We had a successful first week of full school days although everyone was a bit more exhausted than usual. It's like September all over again!
- Shout out to our Performing Arts department, Mr. Patrick Hachey and Ms. Jessica Blewitt, science teacher who is working with the Drama Club, as performing continues this spring with Disney's Musical Magic at Eisenhower Middle School and the Choir Masterworks Concert at Roxbury High School. The show must go on even if we have limited live audiences, social distancing and masks. And I have to share that our Middle School Principal, Mr. Paul Gallagher, was especially impressed that the middle school students were able to present such a high level of performance with only three weeks to prepare. This, too, speaks to Roxbury's Resilience.
- And speaking of Roxbury Resilience, another shout out to Ann Rhodes for pulling all the details for the second video together and setting it to music. There's no doubt that the nurses, administrative assistants, and technicians helped us to make things work as we strove to move towards normalcy.

- I'd also like to remind everyone that the evening of our next Board meeting is June 7th. That is the same date for the Wall Signing. More on this celebration is forthcoming this week, but suffice to say, it will be a grand celebration with the Board of Education, Administration, and our own Town Council in attendance as well as the leadership of Habitat for Humanities. With all of the challenges faced this year, I am very proud of the advancement of our initiatives and the Structural Fabrication and Design class is one of our highlights.
- Lastly, shout out to Senator Anthony Bucco who took the time to share his congratulations in a handwritten letter. I've always been taught that nothing beats a handwritten letter where a person has to actually take personal time and be reflective of the message. In my book, this beats a text or tweet any time. In this letter he acknowledges the efforts of our staff being recognized with the 100% Club Award for 2020 by the New Jersey Technology and Engineering Educators Association.

XI. BUSINESS ADMINISTRATOR'S REPORT

Business Administrator, Mr. Joseph Mondanaro, reported the following:

- Agenda items 18 through 22 are our transportation jointure agreements with other districts. We also collect an additional 4% in administration fees. These do not include the special education jointures; they will be on a future agenda
- Shared pictures of what social distancing looks like in our schools during lunch

XII. MINUTES

1. Minutes of the Executive Session of April 26, 2021

Mr. Bocchino motioned and Mr. Botero seconded the motion that the minutes of the Executive Session of April 26, 2021 be accepted as presented.

The motion was approved by roll call vote:

Mr. Bocchino: Yes	Mr. Botero: Yes	Mrs. Champagne: Yes	Mr. Coakley: Yes
Mrs. Colucci: Yes	Mrs. Danielson: <i>Abstain</i>	Mr. Masi: Yes	Mrs. McCabe: Yes
Mrs. Purcell: Yes	Ms. Scheneck: Yes		

2. Minutes of the Regular Meeting of April 26, 2021

Mr. Bocchino motioned and Mr. Coakley seconded the motion that the minutes of the Regular Meeting of April 26, 2021 be accepted as amended.

The motion was approved by roll call vote:

Mr. Bocchino: Yes	Mr. Botero: Yes	Mrs. Champagne: Yes	Mr. Coakley: Yes
Mrs. Colucci: Yes	Mrs. Danielson: <i>Abstain</i>	Mr. Masi: Yes	Mrs. McCabe: Yes
Mrs. Purcell: Yes	Ms. Scheneck: Yes		

XIII. COMMITTEE REPORTS

A. Community Relations

Mrs. McCabe reported the committee met on May 5, 2021 and discussed the following:

- Pave Your Legacy
- Distinguished Alumni
- School District Foundation
- June 14th meeting with PTA's
- Tutorial on new website

B. Education

Mr. Bocchino reported the committee met on May 4, 2021 and discussed the following:

- Partnership with Roxbury Library
- Summer Work
- Presentation on Inclusivity by Mr. Zegar
- Version 2.2 grading philosophy
- SEL Curriculum and Community Outreach
- Saturday Support next school year
- SDF Collaboration
- Title I Sail Academy
- The next committee meeting is schedule for May 24, 2021

C. Facilities

Mrs. Colucci reported the committee met and discussed the following:

- Softball Field upgrades
 - New fence
 - Outfield issue
 - New scoreboard
 - Field Maintenance
- Meeker Street update
- Administration building siding
- The next committee meeting is scheduled for June 1, 2021

D. Finance

Ms. Scheneck reported the committee met and discussed the following:

- Health insurance update and presentation from Integrity
- Bus purchases
- Special Education RFP's
- Donation for SDF
- The next committee meeting is scheduled for June 1, 2021

E. Personnel

Mrs. Purcell reported the committee met on May 5, 2021 and discussed all personnel items on the agenda.

F. Policies/Governance

Mr. Masi reported the committee did not meet. The next committee meeting is scheduled for May 24, 2021.

G. Negotiations

Mr. Coakley reported all contracts are up to date and thanked Mrs. Colucci and Mrs. Danielson who attended a training on salary guides.

H. Sustainability

Mr. Mondanaro reported the following:

- Roxbury Township had its largest Community Clean-Up to date on April 24th with more than 200 people volunteering to help. Their efforts resulted in the removal of nearly 4,000 pounds of debris and litter, among those pitching in were many of our students including members of the Roxbury High School National Honor Society, Roxbury High School Football Team, Roxbury High School Lacrosse Team, Roxbury High School Project Graduation, and the Roxbury Interact Club.
- The Roxbury Community School preschool at Kennedy Elementary School also did their own school grounds cleanup last Friday as a way to wrap up their Reduce/Reuse/Recycle unit of study. Roxbury Clean Communities Coordinator, Kellie Ann Keyes, stopped over to talk to the students about what they learned and helped them with their cleanup. They did a great job helping to make Kennedy Elementary School more beautiful.

XIV. PUBLIC COMMENTS – Action Items – There is a three-minute time limit, per Board Policy

None

XV. ACTION ITEMS

A. **Finance** (*Resolutions 1-23*)

Mrs. Colucci motioned and Mr. Coakley seconded the motion that Finance Resolutions 1 through 23 be accepted as presented.

The motion was approved by roll call vote:

Mr. Bocchino: Yes to all **Mr. Botero:** Yes to all that he is able to vote on **Mrs. Champagne:** Yes to all
Mr. Coakley: Yes to all **Mrs. Colucci:** Yes to all **Mrs. Danielson:** Yes to all **Mr. Masi:** Yes to all
Mrs. McCabe: Yes to all **Mrs. Purcell:** Yes to all **Ms. Scheneck:** Yes to all, however, Recuse to purchase order 21-3369 only in Resolution 1

BILLS LIST

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education approve the May 2021 bills list totaling \$1,414,350.29 as presented.

TRANSFERS

- *2. IT IS RESOLVED, that the Roxbury Township Board of Education approve the April 2021 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY'S REPORT

- *3. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary's Report for April 2021.

TREASURER'S REPORT

- *4. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Treasurer's Report for April 2021.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

*5. IT IS RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

IT IS FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary's and Treasurer's monthly financial reports for the month of April 2021 that no major accounts and fund balances in the 2020/2021 budget have been over expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

STUDENT ACTIVITY ACCOUNTS

*6. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bills lists for the month of April 2021 as follows:

Roxbury High School	\$2,471.71	Franklin School	\$103.99
Athletics	\$983.00	Kennedy School	\$0.00
Eisenhower Middle School	\$0.00	Jefferson School	\$0.00
Lincoln Roosevelt School	\$225.00	Nixon School	\$0.00

TRAVEL REQUESTS

*7. IT IS RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities and promotes the delivery of instruction or furthers the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	Name	Workshop Title		Place*	Date of Workshop	Registration Fee	Total Estimated Expenses
1	Koch, Joseph M.	NATA Spine Injury in Sports 2021	4	Online	Available 4/26/2021 thru 5/25/2021	\$275.00	\$275.00
2	Masullo, Kristen	First Aid, AED, CPR Instructor Certification Course	4	Dover, NJ	6/10/2021	\$160.00	\$163.15
3	Mann, Monica	NJPSA/FEA - The Path Forward on Student Mental Health	4	Online	7/14/2021 7/15/2021 7/27/2021	\$225.00	\$225.00
4	Demova, Bohdanka E.	Rutgers University APSI	4	Online	7/26/2021 7/27/2021 7/28/2021 7/29/2021	\$900.00	\$900.00
5	Giordano, Tessa	Infant Feeding - The Baby-Led Way & Feeding Littles Toddlers	4	Online	Online	\$128.00	\$128.00

Notes: *If in-person session is held, attendance will require employee to follow all safety and social distancing protocols. 1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed.

- *8. IT IS RESOLVED, that the Roxbury Township Board of Education approve nine teachers to attend a 5-day, 30 hour virtual Orton Gillingham Training hosted by the Rockaway Borough Board of Education the week of August 16, 2021 to be paid from Title IIA grant funds and not to exceed a cost of \$10,000.

APPROVAL OF PURCHASES

- *9. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from Ellevation Inc., 38 Chauncy Street, Boston, MA of educational software subscription and service fees (implementation/training). This purchase is being made as per Ellevation Inc. Quote-25014 in the total amount of \$53,373.50.

AND IT IS FURTHER RESOLVED, that this resolution supersedes in its entirety Finance Resolution #2 dated April 12, 2021.

- *10. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from H.A. DeHart Son, Inc. 311 Crown Point Road, Thorofare, NJ of five (5) each 2022 Thomas C2 54-passenger Freightliner buses at a cost of \$109,161.50 each, for a total amount of \$545,807.50.
- *11. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from Nickerson New Jersey, Inc., 515 Union Avenue, Union Beach, NJ of furniture as per Nickerson New Jersey, Inc. Quote #1003962. This purchase is being made through the ESCNJ cooperative for a total amount of \$25,836.93.
- *12. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from Dell EMC, (Dell Marketing L.P, One Dell Way, Roundrock, TX 78682), of 141 Dell Chromebooks, Model 3100 as per Dell EMC Quote No. 3000084923579.1 in the amount of \$55,785.24; and be it further

IT IS RESOLVED, to approve the purchase of white glove services for enrollment in our domain and preparation of Chromebooks as per Dell EMC Quote No. 3000084933953.1 in the amount of \$3,134.43.

- *13. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from J&B Therapy, LLC, P.O. Box 151, Augusta, NJ of temporary LDTC services in the total amount of \$8,271.90.
- 14. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from CoreBTS, 44119 Solutions Center, Chicago, IL of outdoor wi-fi equipment for Meeker Street as per Core BTS Quote Q-19998. This purchase is being made through NJ State contract #87720 in the total amount of \$8,531.94.

AUTHORIZATION OF REQUESTS FOR PROPOSALS - SERVICES

- *15. IT IS RESOLVED, that the Roxbury Township Board of Education authorize the Business Administrator/Board Secretary to conduct requests for proposals for the following services:

LDTC Services
Occupational Therapy
Physical Therapy

Speech
Counseling
Independent CST Evaluations

AUTHORIZATION OF REQUEST FOR PROPOSALS - FINANCING

- *16. IT IS RESOLVED, that the Roxbury Township Board of Education authorizes the Business Administrator/Board Secretary to conduct a Request for Proposals for financing of Technology equipment.

PARENTAL TRANSPORTATION

17. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Parental Transportation Agreement for Student Transportation (PAR03-21/22). Parent if providing transportation for student (207240) to the PG Chambers School for the period July1, 2021 to June 30, 2022. The total for this agreement is \$8,890.56.

JOINT TRANSPORTATION AGREEMENTS

- *18. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Chester Board of Education.

2021-2022 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
08/23/2021	06/30/2022	BRMS01	Black River MS	\$50,771.52
		BRMS02	Black River MS	\$50,771.52
		BRMS03	Black River MS	\$50,771.52
		BRMS04	Black River MS	\$50,771.52
		BRMS05	Black River MS	\$50,771.52
		BRMS06	Black River MS	\$50,771.52
		CDBR01	Dickerson/Bragg ES	\$50,771.52
		CDBR02	Dickerson/Bragg ES	\$50,771.52
		CDBR03	Dickerson/Bragg ES	\$50,771.52
		CDBR04	Dickerson/Bragg ES	\$50,771.52
		CDBR05	Dickerson/Bragg ES	\$50,771.52
		CDBR06	Dickerson/Bragg ES	\$50,771.52
Joiner District To and From Total Route Cost:				\$609,258.24

2021-2022 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
08/23/2021	06/30/2022	CHTATH	Various	\$75.00 per hour, per bus for Field Trips and Athletics	\$75.00 per hour per bus

- *19. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Dover Board of Education.

2021-2022 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
09/01/2021	06/30/2022	VG-1A	North Dover Elementary	\$46,250.00
		VG-1B	North Dover Elementary	\$46,250.00
		VG-1C	North Dover Elementary	\$46,250.00
		VG-2	Dover Middle School/East Dover Elementary	\$46,250.00
		VG-2PM	Dover Middle School/East Dover Elementary	\$46,250.00
		VG-3A	Dover High School	\$46,250.00
		VG-3B	Dover High School	\$46,250.00
		VG-3PM	Dover High School	\$46,250.00
		DHSLR	Dover High School Late Route	\$20,000.00
Joiner District To and From Total Route Cost				\$390,000.00

- *20. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mine Hill Board of Education.

2021-2022 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
09/01/2021	06/30/2022	DHS16	Dover High School	\$35,899.00
		DHS17	Dover High School	\$35,899.00
		DMS21	Dover Middle School	\$34,827.39
		MHC15	Roxbury High School	\$13,650.00
		MHC20	Eisenhower Middle School	\$5,850.00
		DHSLR	Dover High School Late Bus	\$19,289.01
		DMSLR	Dover Middle School Late Bus	\$19,289.01
Joiner District To and From Total Route Cost				\$164,703.41

2021-2022 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
09/01/2021	09/01/2022	MHT	Various	\$65.00 hourly rate per bus	\$65.00 per hour

- *21. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mount Arlington Board of Education.

2021-2022 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
09/01/2021	06/30/2022	MTM01	Mt. Arlington Public School	\$22,571.69
		MTM02	Mt. Arlington Public School	\$22,571.69
		MTM03	Mt. Arlington Public School	\$22,571.69
		MTM04	Mt. Arlington Public School	\$22,571.69
		MTM05	Mt. Arlington Public School	\$22,571.69
		MTM06	Mt. Arlington Public School	\$22,571.69
		MTD07	Edith Decker School	\$22,571.69
		MTD 08	Edith Decker School	\$22,571.69
		MTD09	Edith Decker School	\$22,571.69
		MTH12	Roxbury HS	\$22,571.69
		MTH13	Roxbury HS	\$22,571.69
		MTH14	Roxbury HS	\$22,571.69
Joiner District To and From Total Route Cost				\$270,860.28

2021-2022 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
09/01/2021	06/30/2022	MAFTATH	Various	\$65.00 hourly rate per bus	\$65.00 per hour

- *22. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mount Arlington Board of Education.

2021-2022 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
09/01/2021	06/30/2022	PKED	Edith Decker School - Preschool	\$57,867.05
Joiner District To and From Total Route Cost				\$57,867.05

DONATION

- *23. IT IS RESOLVED, that the Roxbury Township Board of Education accept a donation from New Jersey Siding and Window, 1248 Sussex Tpke, Bldg A, Randolph, NJ of casement windows. This donation will be used in conjunction with the district's participation in Habitat for Humanity activities and is valued at \$4,295.81.

B. Education (Resolutions 1-7)

Mr. Masi commented on Education Resolution #3; discussion ensued.

Mr. Coakley motioned and Mrs. Purcell seconded the motion that Education Resolution 3 be amended.

The motion failed by roll call vote:

Mr. Bocchino: Yes	Mr. Botero: Yes	Mrs. Champagne: No	Mr. Coakley: Yes
Mrs. Colucci: No	Mrs. Danielson: No	Mr. Masi: No	Mrs. McCabe: No
Mrs. Purcell: Yes	Ms. Schneck: Yes		

Mr. Masi motioned and Mr. Bocchino seconded the motion that Education Resolution 3 be tabled.

The motion was approved by roll call vote:

Mr. Bocchino: Yes	Mr. Botero: Yes	Mrs. Champagne: Yes	Mr. Coakley: Yes
Mrs. Colucci: Yes	Mrs. Danielson: Yes	Mr. Masi: Yes	Mrs. McCabe: Yes
Mrs. Purcell: Yes	Ms. Schneck: Yes		

Mr. Bocchino motioned and Mr. Coakley seconded the motion that Education Resolutions 1, 2, 4, 5, 6 and 7 be approved as presented.

The motion was approved by roll call vote:

Mr. Bocchino: <i>Yes to all</i>	Mr. Botero: <i>Yes to all that he is able to vote on</i>		
Mrs. Champagne: <i>Yes to all</i>	Mr. Coakley: <i>Yes to all</i>	Mrs. Colucci: <i>Yes to all</i>	
Mrs. Danielson: <i>Yes to all</i>	Mr. Masi: <i>Yes to all</i>	Mrs. McCabe: <i>Yes to all</i>	
Mrs. Purcell: <i>Yes to all</i>	Ms. Schneck: <i>Yes to all</i>		

HIB REPORT

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education affirms the Superintendent's decisions provided in the Harassment, Intimidation, and Bullying Report for the 2020/2021 school year, ending as of April 22, 2021.
- *2. IT IS RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2020/2021 school year, beginning April 23, 2021 and ending May 6, 2021 for Incident Nos. 7 through 8.

Education Resolution #3 has been tabled.

OPEN LUNCH FOR JUNIORS

- *3. *RESOLVED, that the Roxbury Township Board of Education approve the Open Lunch for members of the 2020-2021 junior class beginning May 11, 2021 and extending through the end of the school year. By approving this action, the Board confirms that the approval is dependent on the consistent adherence to the academic and disciplinary standards and guidelines outlined by the Roxbury High School administration which are clearly stated in paperwork that is provided to each student in the junior class and which is signed by the student and a parent. Additionally, the Board reserves the right to rescind this resolution and cancel open lunch for extended periods of time.*

FIELD TRIPS

4. IT IS RESOLVED, that based on current and projected positive health conditions, that staff and students be approved for participation in the following educational events as per Board policy, with the understanding that dates are subject to change due to inclement weather, scheduling conflicts, etc.

Organized by Date of Trip:

	School	Date of Trip	Faculty Sponsor	Group	# of Students	Trip Destination	Location	Purpose
* 1	RHS	2021-05-17 (Mon)	S.Bednarcik, J.Goodwin	Instrumental Music	10	Franklin, Jefferson, Kennedy & Nixon Schools	Succasunna & Landing, NJ	As part of Instrumental Music recruitment, HS students will be demonstrating their instruments to elem students
* 2	RHS	2021-05-18 (Tue)	S.Bednarcik, J.Goodwin	Instrumental Music	10	Lincoln Roosevelt School	Succasunna, NJ	
* 3	RHS	2021-06-08 (Tue)	K.DiGerolamo	Teaching Young Children	28	Horseshoe Lake	Succasunna, NJ	RHS students will be holding a graduation ceremony for the TYC preschool students & their families

TUITION STUDENTS

- *5. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following tuition contract agreements for the 2021/2022 school year and/or extended school year.

State ID	Sending District	Program	Total
6615837372	Mt. Arlington	BD	\$31,341.00
8348565943	Mt. Arlington	MD	\$43,466.00
1497073205	Jefferson Twp	BD	\$32,719.00
7109899252	Chatham	MD	\$96,829.00
7313481186	Mt. Arlington	MD	\$43,466.00
9360251389	Dover	MD	\$43,466.00
9583006931	High Point Regional	MD	\$96,829.00
3650766924	Mt. Arlington	BD	\$42,551.00
5768481309	Sparta Township	BD	\$95,439.00
8541405184	Mt. Arlington	BD	\$29,299.00
7690278438	Warren Hills Regional H.S.	BD	\$39,131.00
1693832271	Dover	Autism	\$107,602.00
2341433856	Dover	Autism	\$107,602.00
1252039199	Mt. Arlington	BD	\$39,131.00
3397198089	Mt. Arlington	MD	\$96,829.00
2147637821	Livingston Public Schools	MD	\$91,907.00
9427960513	Mendham Township	BD	\$84,704.00

OUT-OF-DISTRICT PLACEMENTS/SERVICES - 2021/2022

- *6. IT IS RESOLVED, that the Roxbury Township Board of Education approve the 2021/2022 Extended School Year and 2020/20201 School Year Out-of-District Placements/Services listed below:

File Number	School or Provider	Total Cost	Dates
21047	Sage Day at Boonton	\$3,977.00	6/28/21-7/30/21
203164	Cornerstone Day Schools, LLC	\$89,850.20	7/6/21-6/30/22

CURRICULUM WRITING

- *7. IT IS RESOLVED, that the course listed below be approved for curriculum writing for the 2021/2022 school year as indicated.

	Course	School / Course Level	Grade Level	Course Duration (FY, Sem, Q)	New, Revision, or Rewrite	Proposed hours
1	AP World History	RHS	10 - 11	FY	New	35

C. Personnel (Resolutions 1-14)

Mrs. Purcell motioned and Mrs. Danielson seconded the motion that Personnel Resolutions 1 through 14 be accepted as presented.

The motion was approved by roll call vote:

Mr. Bocchino: Yes to all **Mr. Botero:** Yes to all that he is able to vote on **Mrs. Champagne:** Yes to all
Mr. Coakley: Yes to all **Mrs. Colucci:** Yes to all **Mrs. Danielson:** Yes to all **Mr. Masi:** Yes to all
Mrs. McCabe: Yes to all **Mrs. Purcell:** Yes to all **Ms. Scheneck:** Yes to all, however, Recuse to items (9) Maryann Gibbs, (10) Denise Glenn, (11) Melissa Hall, (13) Mina Kelaid, (16) Stuart Mason, (17) Dominick Miller, (20) Charles Seipp and (23) Christopher Zegar, only in Exhibit HR1; Recuse to item (301) Matthew Scheneck, only in Exhibit HR2, and Recuse to item (43) Physics Honors, only in Exhibit HR10

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

JOB DESCRIPTIONS

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education approve the revised job description for Director of Special Services CIA-1. (Exhibit JD1)
- *2. IT IS RESOLVED, that the Roxbury Township Board of Education approve the job description for Assistant Director of Special Services CIA-16. (Exhibit JD2)

RESIGNATIONS, RETIREMENTS, TERMINATIONS

3. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

Organized by Name

	Name	Loc	Position	Action	Final day of employment	Discussion
1	Bellardino, Alexis	NES	Title 1 Paraprofessional	Rescind appointment		Accepting position as Permanent Substitute Teacher
* 2	Bubay, Monica	RHS	Spanish Teacher	Resignation for personal reasons	5/16/21	

LEAVES OF ABSENCE

4. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Leave Start Date	Paid Leave	Unpaid FMLA/NJFLA^	Return Date	Discussion
1	6088	8/30/21	Using available sick days	FMLA/NJFLA	12/6/21	

^Leave becomes unpaid when sick/personal days depleted or released by physician, whichever occurs first.

APPOINTMENTS

5. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

Organized by Name

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
1	Bellardino, Alexis	NES	Permanent Substitute Teacher	N/A	\$150.00 per diem	5/10/21	6/30/21	New tenure-track position TCH.SUB.PERM.NES.02; not to exceed 4 days/wk
2	Betz, Chelsea	JES, KES, LRS	OT	21/22 MA, Step 5 of 5-6	\$61,420	8/30/21	6/30/22	New position SPS.DS.OT.NA.04
3	Dexter, Garrett	JES	Permanent Substitute Teacher	N/A	\$150.00 per diem	5/13/21	6/30/21	New tenure-track position TCH.SUB.PERM.JES.02; not to exceed 4 days/wk
* 4	Hatch, Bryant	EMS, RHS	SLS	21/22 MA+30 (1), Step 8	\$66,950 (1)	8/30/21 (1)	6/30/22	New position TCH.DS.SLS.NA.06 (1) Pending receipt of official transcripts verifying degree status and issuance of NJ certificate for Speech-Language Specialist (Endorsement Code 3462)
* 5	Koibusch, Mary Katherine	CO	Assistant Business Administrator	n/a	\$88,500	7/1/21(2)	6/30/22	Replacement in position ADM.BO.ABA.NA.01 (2) Pending issuance of NJ certificate for School Business Administrator (Endorsement Code 0109)

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
6	Kreider, Troy	FES	Permanent Substitute Teacher	N/A	\$150.00 per diem	5/5/21	6/30/21	New tenure-track position TCH.SUB.PERM.FES.02; not to exceed 4 days/wk
7	Phillips, Melissa	FES	School Nurse	21/22 MA, Step 17	\$77,634	8/30/21 (3)	6/30/22	Replacement in position NRS.FRA.NRS.NA.01. (3) Pending issuance of NJ certificate for School Nurse (Endorsement Code 3000)
8	Sobestanovich, Kelsey	NES	Gr. 2 Teacher	21/22 MA (4), Step 5 of 5-6	\$61,420 (4)	8/30/21	6/30/22	New section TCH.NIX.GR2.NA.01 replacing TCH.NIX.KIN.NA.01 (4) Pending receipt of official transcripts verifying degree status
^ Employment start date is pending completion of documentation in accordance with the law or district policy. # Employment start date is pending release from current employer								

APPOINTMENTS - LEAVE REPLACEMENTS

6. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
* 1	McAuliffe, James	RHS	Leave-repl Social Studies Teacher	\$54,000 prorated ^	4/12/21	6/30/21	Amends End Date app'd 4/12/21. Replacement in position TCH.RHS.SST.NA.10
^ 20/21 Leave Replacement Teacher Rate Bd. aprvd 4/12/21							

APPOINTMENTS - HOURLY EMPLOYEES

7. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Guide / Step	Hourly Rate	Start Date	End Date	Discussion
* 1	Cullen, Maureen	TR	Bus Driver	RBDG Step 6	\$32.85	5/11/21^	6/30/21	Replacement working 25 hours/week in position BUS.TR.DRI.RE.19
2	Gong, Josie	FES	Cafeteria Aide	N/A	\$14.85	5/24/21^	6/30/21	New position working 20 hours/week AID.CAF.FRA.NA.03
* 3	Irons, Shannon	TR	Bus Driver	RBDG Step 6	\$32.85	5/17/21^	6/30/21	New position working 25 hours/week BUS.TR.DRI.RE.60
^ Employment start date is pending completion of documentation in accordance with the law or district policy.								

APPOINTMENTS - SUBSTITUTES

- *8. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as needed basis:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Alvine, Brooke	District	Substitute Teacher, Paraprofessional, Secretary	20/21 Sub Rate Bd. aprvd 4/12/21	5/11/21	6/30/21	
2	Karnitsky, Emma	District	Substitute Teacher, Paraprofessional, Secretary	20/21 Sub Rate Bd. aprvd 4/12/21	5/11/21	6/30/21	

ANNUAL REAPPOINTMENTS

9. IT IS RESOLVED, that the Roxbury Township Board of Education reappoint the following staff members for the 2021-2022 school year as indicated in the attached Exhibits:

	<i>Exhibit Title</i>	<i>Exhibit Number</i>
1	Administrators and Supervisors	HR1
2	Teachers & Educational Services Personnel	HR2
3	Permanent Substitutes	HR3
4	Paraprofessionals (Title I, Special Education)	HR4
5	REA Secretaries	HR5
* 6	REA Maintenance, Grounds, Mechanics	HR6
* 7	Bus Drivers	HR7
* 8	Unaffiliated Salaried Employees	HR8
9	Unaffiliated Hourly Employees	HR9

REASSIGNMENTS / TRANSFERS (CERTIFICATED STAFF)

10. IT IS RESOLVED, that the staff listed below be transferred to a new location and/or assignment as indicated:

Grouped by Related Transfers

	<i>Name</i>	<i>Former Assignment & Loc.</i>		<i>New Assignment & Loc.</i>		<i>Effective Date</i>	<i>Discussion</i>
1	Blessing, Kelly	ISL Teacher TCH.DS.BSI.NA.03	NES	Reading Specialist TCH.NIX.RD.NA.01	NES	8/30/21	Replacement in position TCH.NIX.RD.NA.01
2	Cassella, Stephanie	Kindergarten Teacher TCH.NIX.KIN.NA.03	NES	Gr. 1 Teacher TCH.NIX.GR1.NA.02	NES	8/30/21	SC to replace K.Quinty
3	Quinty, Kelly	Gr. 1 Teacher TCH.NIX.GR1.NA.02	NES	Kindergarten Teacher TCH.NIX.KIN.NA.03	NES	8/30/21	KQ to replace S.Cassella
4	Echevarria, Stephanie	Gr. 3 Teacher TCH.NIX.GR3.NA.01	NES	Gr. 2 Teacher TCH.NIX.GR2.NA.03	NES	8/30/21	SE to replace K.Start

	Name	Former Assignment & Loc.		New Assignment & Loc.		Effective Date	Discussion
5	Start, Kurtis	Gr. 2 Teacher TCH.NIX.GR2.NA.03	NES	Gr. 4 Teacher TCH.NIX.GR4.NA.03	NES	8/30/21	KS' 21/22 position to replace TCH.NIX.GR3.NA.01
* 6	Diorio, Danny	PE Teacher TCH.FRA.PEH.NA.01	FES	H/PE Teacher TCH.RHS.PEH.NA.11	RHS	8/30/21	DD to replace J.Spargo
* 7	Spargo, Justin	H/PE Teacher TCH.RHS.PEH.NA.11	RHS	PE Teacher TCH.FRA.PEH.NA.01	FES	8/30/21	JS to replace D.Diorio
8	Ehrich, Tracy	Special Education Teacher (RC) TCH.SPE.RES.NA.06	JES	Special Education Teacher (RC) TCH.SPE.RES.NA.06	FES	8/30/21	Student needs
* 9	Gurzo, Lisa	Art Teacher TCH.RHS.ART.NA.02	RHS	Art Teacher TCH.DS.ART.NA.01	FES, NES	8/30/21	Replacement in position TCH.DS.ART.NA.01
10	Hubert, Travis	Special Education Teacher (REACH) TCH.SPE.DLT.BD.02	LRS	Special Education Teacher (SUMMIT) TCH.SPE.SMT.BD.02	EMS	8/30/21	TH' 21/22 position to replace TCH.SPE.DLT.BD.02
* 11	Korovich, Kelly	School Counselor TCH.RHS.GUI.NA.05	RHS	School Counselor & ABS TCH.DS.GUI.NA.04	KES	8/30/21	KK to replace G.LaCapra
* 12	LaCapra, Gina	School Counselor & ABS TCH.DS.GUI.NA.04	KES	School Counselor TCH.RHS.GUI.NA.05	RHS	8/30/21	GL to replace K.Korovich
13	Martino, Tiffany	Special Education Teacher (TIDES) TCH.SPE.AUT.NA.03	EMS	Special Education Teacher (VISTA) TCH.SPE.VIS.MD.03	EMS	8/30/21	TM' 21/22 position to replace TCH.SPE.AUT.NA.03
14	Rubenstein, Jill	Special Education Teacher (RC) TCH.SPE.RES.NA.01	JES	Special Education Teacher (RC) TCH.SPE.RES.NA.01	LRS	8/30/21	Student needs

REASSIGNMENTS / TRANSFERS (NON-CERTIFICATED STAFF)

11. IT IS RESOLVED, that the staff listed below be transferred to a new location and/or assignment as indicated:

Grouped by Related Transfers

	Name	Former Assignment & Loc.		New Assignment & Loc.		Effective Date	Discussion
1	Bottona, Nancy	Special Education Paraprofessional - RC	KES	Special Education Paraprofessional - 1:1	FES	4/19/21	Student needs
* 2	Pedersen - Schnabel, Susan	Secretary - Facilities Use (10 month)	CO	Secretary to Assistant Principal (10 month)	LRS	9/1/21	Replacement in position SEC.LR.APR.GR3.01

SALARY ADJUSTMENTS - CERTIFICATED STAFF

12. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following teaching assignments for the staff indicated below for the 2020/2021 school year, with the understanding that these assignments are subject to change based on scheduling adjustments:

	Name	Loc	Program/ Class	Extra Blocks assigned:	Salary Guide / Step	Addl. Salary	Start Date	End Date
1	Loeb, Jessica	EMS	Gr. 7 Science, In-class Resource	1 block daily during Block 5	20/21 MA+30 Step 16	\$3,084	5/3/21	6/24/21
2	Martino, Tiffany	EMS	VISTA	1 block daily during Block 5	20/21 BA+15 Step 4-5	\$2,319	5/3/21	6/24/21
3	Pojedienc, Daniel	EMS	Gr. 8 Social Studies, In-class Resource	1 block daily during Block 1	20/21 MA+30 Step 23	\$4,041	5/3/21	6/24/21
4	Trautz, Caryn	EMS	Gr. 7 Math, In-class Resource	1 block daily during Block 5	20/21 MA+30 Step 9-11	\$2,716	5/3/21	6/24/21
* 5	Bedoya, Judy	RHS	Spanish II H, Block 6	1 block on B days w/in A/B day schedule @ RHS	20/21 MA+30 Step 14-15	\$1,572	5/17/21	6/24/21^
* 6	Cantwell, Kevin	RHS	Spanish II A, Block 8	1 block on B days w/in A/B day schedule @ RHS	20/21 MA Step 23	\$2,108	5/17/21	6/24/21^
* 7	Filoramo, Joseph	RHS	Spanish II H, Block 4	1 block on A days w/in A/B day schedule @ RHS	20/21 MA+30 Step 9-11	\$1,581	5/17/21	6/24/21^
* 8	Lisa, Kerry	RHS	Spanish II B, Block 3AB	1 block on A days w/in A/B day schedule @ RHS	20/21 MA Step 23	\$2,270	5/17/21	6/24/21^
* 9	Saavedra, Julieth	RHS	Spanish II A, Block 7CD	1 block on B days w/in A/B day schedule @ RHS	20/21 BA+30 Step 14-15	\$1,510	5/17/21	6/24/21^
^ Coverage for position TCH.RHS.WL.SP.07.								

CURRICULUM WRITING

13. IT IS RESOLVED, that the individuals listed in attached Exhibit HR 10 be approved to write curriculum for the 2021/2022 school year as indicated at a salary of \$46 per hour per course, not to exceed thirty-five (35) hours per course by August 27, 2021.

COMMUNITY SCHOOL

- *14. IT IS RESOLVED, that based on current and projected positive health conditions, the staff listed below be appointed for the 2021/2022 Roxbury Community School Course Offerings. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

Program	Instructor	Pay Rate	Loc	Start Date	End Date	Tuition Rates per Student
Basketball Camp (Girls)	Kelley, Ryan	\$100 per student	RHS	07/12/21	07/16/21	\$235
Basketball Camp (Girls)	Roumes, Ryan	\$100 per student	RHS	07/12/21	07/16/21	\$235
Basketball Camp (Boys)	Kelley, Ryan	\$100 per student	RHS	07/19/21	07/23/21	\$235
Basketball Camp (Boys)	Roumes, Ryan	\$100 per student	RHS	07/19/21	07/23/21	\$235
Gaels Speed Camp (T&F) Youth Speed Development	Bischoff, Derek	\$70 per student	RHS	07/19/21	07/23/21	\$125
Gaels Speed Camp (T&F) Youth Speed Development	Norgard, Kaitlyn	\$30 per student	RHS	07/19/21	07/23/21	\$125
Gaels Speed Camp (T&F) HS Speed Development	Bischoff, Derek	\$70 per student	RHS	07/26/21	07/30/21	\$125
Gaels Speed Camp (T&F) HS Speed Development	Norgard, Kaitlyn	\$30 per student	RHS	07/26/21	07/30/21	\$125
Percussion Camp (Beginners)	Perrone, Shannon	\$25/Hour	RHS	07/12/21	07/16/21	\$92
Percussion Camp (Advanced)	Perrone, Shannon	\$25/Hour	RHS	07/12/21	07/16/21	\$92
Summer Band I Beginner Bootcamp	Barry, Kenneth	\$25/Hour	RHS	07/12/21	07/16/21	\$46
Summer Band I Beginner Bootcamp	Katz, Kate	\$25/Hour	RHS	07/12/21	07/16/21	\$46
Summer Band II Advanced Bootcamp	Bednarcik, Sarah	\$25/Hour	RHS	07/12/21	07/16/21	\$46
Summer Band II Advanced Bootcamp	Conrad, Jeffrey	\$25/Hour	RHS	07/12/21	07/16/21	\$46
Applied Music Program	Conrad, Jeffrey	\$25/per half hour	RHS	07/01/21	06/30/22	\$27 per lesson
Applied Music Program	Sweer, Krista	\$25/per half hour	RHS	07/01/21	06/30/22	\$27 per lesson

F. Executive Session

Mrs. Colucci motioned and Mrs. Danielson seconded the motion that Executive Session Resolution 1 be accepted as presented.

The motion was approved by unanimous agreement.

*1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a hybrid, virtual or in-person as conditions allow Regular Meeting on June 7, 2021 at 6:30 p.m. and;

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, IT IS RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

IT IS FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

XVI. PUBLIC COMMENTS

Mr. Dominick Miller thanked the Board for taking the time to discuss the Junior Open Lunch.

Ms. Delaney Scalera commented on June 7th birthday.

Corine Borrero thanked the Board for the discussion and vote on the Junior Open Lunch.

XVII. BOARD MEMBER COMMENTS

Mr. Bocchino commented regarding the softball field.

Mrs. Colucci thanked Mr. Bocchino for bringing the field to the Board's attention.

Mr. Masi commented regarding the softball field, the Performing Arts Jazz Concert, the Masterworks Choral Concert.

Ms. Scheneck commented regarding the Performing Arts Dance Program.

Mrs. Purcell commented regarding the softball field.

Mrs. Colucci commented regarding tours of the buildings/schools.

May 10, 2021

Mr. Coakley commented regarding the following:

- Morris County School Boards Meeting
- Saturday, May 15, 2021 Delegate Assembly
- Legislative Committee meetings (9/18/21, 12/11/21, 3/5/22, and 5/7/22)
- Grants for S-2 loss
- Chapter 44

XVIII. ADJOURNMENT

Mrs. McCabe motioned and Mrs. Colucci seconded the motion to adjourn the meeting at this time, 9:24 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,



Mr. Joseph Mondanaro
Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

va_bill5.102317

05/01/2021

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
A BEKA BOOK/ 11885							
	21-3165	20-501-100-640-001-099- / NP TEXT - AMERICAN	P1003741898	CF	NP TEXT - AMERICAN		598.30
ADORAMA/ 14717							
	21-2762	11-000-222-610-030-007- / RHS MEDIA SPLS	28522601	CF	RHS MEDIA SPLS		295.00
		11-000-222-610-030-007- / RHS MEDIA SPLS	28523282	CF	RHS MEDIA SPLS		256.00
		11-000-222-610-030-007- / RHS MEDIA SPLS	28523323	CF	RHS MEDIA SPLS		348.90
	21-2819	11-190-100-610-712-007- / RHS HEALTH SUPPLIES	28517967	CF	RHS HEALTH SUPPLIES		1,989.39
		11-190-100-610-712-007- / RHS HEALTH SUPPLIES	28518934	CF	RHS HEALTH SUPPLIES		126.77
		11-190-100-610-712-007- / RHS HEALTH SUPPLIES	28528160	CF	RHS HEALTH SUPPLIES		40.00
Total for Adorama/ 14717							\$3,056.06
AEP CONNECTIONS, LLC/ 18303							
	21-3309	11-000-223-590-878-250- / SP SVC STF DVL TRVL	W/S WEBINAR	CF	SP SVC STF DVL TRVL		190.00
AETNA/ 18024							
	21-8006	11-000-291-270-000-900- / MEDICAL INSUR	MAY H9153623	CF	MEDICAL INSUR		833,082.12
ALL QUALITY FENCE CO/ 1039							
	21-8090	11-000-261-610-052-600- / DW MAINTENANCE SPLS	1210422882	CF	DW MAINTENANCE SPLS		821.91
ALLEGHENY EDUCATIONAL SYSTEMS, INC./ 15218							
	21-3089	12-140-100-730-000-007- / RHS EQUIPMENT	28369	CF	RHS EQUIPMENT		11,622.75
ALLIED OIL COMPANY/ 1053							
	21-8036	11-000-270-610-623-700- / TRANSP FUEL	15891680	CF	TRANSP FUEL		6,029.08
AMAZON.COM SERVICES, INC./ 14394							
	21-3348	11-190-100-610-004-003- / FRNKLN GENERAL SUPPLIES	1VM9PY9Y9MX 7	CF	FRNKLN GENERAL SUPPLIES		219.19
		11-190-100-610-004-008- / JFRSN GENERAL SUPPLIES	1VM9PY9Y9MX 7	CF	JFRSN GENERAL SUPPLIES		78.93
		11-190-100-610-004-009- / NXN GENERAL SUPPLIES	1VM9PY9Y9MX 7	CF	NXN GENERAL SUPPLIES		219.19
		11-190-100-610-004-010- / KNDY GENERAL SUPPLIES	1VM9PY9Y9MX 7	CF	KNDY GENERAL SUPPLIES		219.18
		11-190-100-610-611-300- / K-6 MUSIC SUPPLIES	1VM9PY9Y9MX 7	CF	K-6 MUSIC SUPPLIES		195.39

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

va_bill5.102317

05/01/2021

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount	
Pending Payments								
	21-3224	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	1NY6JX7DN6YJ	CF	DW MAINTENANCE SPLS		161.34	
	21-3292	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	11HCDLGXTGF	CF	CMPTR CTR SUPPLIES		76.18	
			J					
	21-3305	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	1HQG43FFL6X	CF	RHS MTNCNE SPLS		67.96	
			H					
	21-3347	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	19TVN1W9JTX	CF	GROUNDS GENERAL SUPPLIES		99.80	
			J					
	21-3090	20-232-100-600-000-099- -/ TITLE I INSTR SUPPLIES	1HX3L6VPCDV	CF	TITLE I INSTR SUPPLIES		1,477.40	
			L					
	21-3313	11-204-100-610-000-250- -/ LRNG/LANG DIS GEN SUPPL	19TVN1W91JJ	CF	LRNG/LANG DIS GEN SUPPL		235.87	
			P					
			Total for Amazon.com Services, Inc./ 14394					\$3,050.43
AMBROSE, ROBERT/ 17080								
	21-3220	11-190-100-320-000-300- -/ ARTIST IN RES PRGM	21-3220/	CF	ARTIST IN RES PRGM		400.00	
			21-3220					
AMERICAN ASSOC OF TEACHERS (AATI)/ 18140								
	21-3332	11-190-100-610-805-007- -/ RHS F. LANG WKBKS/PER	GRADUATION	CF	RHS F. LANG WKBKS/PER		240.00	
			CORDS					
AMERICAN PAPER TOWEL CO./ 11454								
	21-3310	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	J1268731	CF	RHS MTNCNE SPLS		111.00	
	21-3271	11-000-262-610-600-002- -/ L/R CUSTODIAL SUPPLIES	J1268147	CF	L/R CUSTODIAL SUPPLIES		500.00	
		11-000-262-610-600-005- -/ EMS CUSTODIAL SPLS	J1268147	CF	EMS CUSTODIAL SPLS		500.00	
		11-000-262-610-600-007- -/ RHS CUSTODIAL SPLS	J1268147	CF	RHS CUSTODIAL SPLS		1,250.00	
		11-000-262-610-600-008- -/ JFRSON CUSTODIAL SPLS	J1268147	CF	JFRSON CUSTODIAL SPLS		200.00	
		11-000-262-610-600-009- -/ NIXON CUSTODIAL SPLS	J1268147	CF	NIXON CUSTODIAL SPLS		200.00	
		11-000-262-610-600-010- -/ KNDY CUSTODIAL SPLS	J1268147	CF	KNDY CUSTODIAL SPLS		90.30	
		11-000-262-610-600-002- -/ L/R CUSTODIAL SUPPLIES	J1268646	CF	L/R CUSTODIAL SUPPLIES		500.00	
		11-000-262-610-600-005- -/ EMS CUSTODIAL SPLS	J1268646	CF	EMS CUSTODIAL SPLS		500.00	
		11-000-262-610-600-007- -/ RHS CUSTODIAL SPLS	J1268646	CF	RHS CUSTODIAL SPLS		1,250.00	
		11-000-262-610-600-008- -/ JFRSON CUSTODIAL SPLS	J1268646	CF	JFRSON CUSTODIAL SPLS		200.00	
		11-000-262-610-600-009- -/ NIXON CUSTODIAL SPLS	J1268646	CF	NIXON CUSTODIAL SPLS		200.00	
		11-000-262-610-600-010- -/ KNDY CUSTODIAL SPLS	J1268646	CF	KNDY CUSTODIAL SPLS		91.61	
			Total for American Paper Towel Co./ 11454					\$5,592.91

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

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Pending Payments							
AMERIFLEX/ 15238							
	21-8008	11-000-291-270-000-900- -/ MEDICAL INSUR	407080	CF	MEDICAL INSUR		75.00
	21-8009	11-000-291-270-000-900- -/ MEDICAL INSUR	407080	COBRA CF	MEDICAL INSUR		258.00
Total for Ameriflex/ 15238							\$333.00
APPLE, INC./ 14704							
	21-3286	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	AE44256965	CF	CMPTR CTR SUPPLIES		38.00
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	AF00030253	CF	CMPTR CTR SUPPLIES		362.00
Total for Apple Inc./ 14704							\$400.00
ARAMARK UNIFORM SERVICES/ 11870							
	21-1446	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	ACC#86003321	CF	CLEAN, REPAIR, MAINT.		4,271.16
			3				
ASHLEY FARMS OF FLANDERS/ 14866							
	21-3330	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	5041	CF	RHS HOME ECON SUPPL		95.00
AT & T/ 1245							
	21-8059	11-000-230-530-000-600- -/ DW COMMUNICATIONS	005 540 1651	CF	DW COMMUNICATIONS		48.16
		11-000-230-530-000-600- -/ DW COMMUNICATIONS	01 MAY				
			MAY	CF	DW COMMUNICATIONS		87.35
			0305204640001				
Total for AT & T/ 1245							\$135.51
BARNES, DR. ROBIN M./ 18170							
	21-8107	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	1936	CF	TRANSP PURCH PROF SV		115.00
BAYADA HOME HEALTH CARE. INC./ 1360							
	21-8577	11-000-217-320-000-250- -/ PURCHASED SERVICES	16445852	CF	PURCHASED SERVICES		1,759.50
BLICK ART MATERIALS LLC/ 1475							
	21-2954	11-190-100-610-610-007- -/ RHS ART SUPPLIES	5975723	CF	RHS ART SUPPLIES		204.70
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	6169423	CF	RHS ART SUPPLIES		801.40
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	6217773	CF	RHS ART SUPPLIES		801.40
Total for Blick Art Materials LLC/ 1475							\$1,807.50
BOUVIER, CHRISTOPHER S./ 16659							
	21-2729	61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	W/E 4/23	CF	CS MUSIC PROF SVCS		25.00
		61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	W/E 4/30	CF	CS MUSIC PROF SVCS		25.00
Total for Christopher S. Bouvier/ 16659							\$50.00

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Pending Payments							
BSN SPORTS/ 14683							
	21-2381	11-190-100-610-713-007- /- RHS PHYS ED SUPPLIES	912134418	CF	RHS PHYS ED SUPPLIES		1,760.06
	21-2917	11-000-218-610-000-005- /- EMS GUID SPLS	912364324	CF	EMS GUID SPLS		921.92
	21-2173	11-000-261-420-600-005- /- EMS CONTRACTS	912506305	CF	EMS CONTRACTS		698.84
		11-000-261-420-600-005- /- EMS CONTRACTS	912554416	CF	EMS CONTRACTS		677.11
	21-2368	11-000-240-610-000-007- /- RHS SUPPLIES	9124407833	CF	RHS SUPPLIES		7,840.00
					Total for BSN Sports/ 14683		\$11,897.93
BSN SPORTS LLC./ 6145							
	21-2265	11-190-100-610-713-010- /- KENNDY PHYS ED SUPPL	911958375	CF	KENNDY PHYS ED SUPPL		80.05
	21-2532	11-190-100-610-713-010- /- KENNDY PHYS ED SUPPL	912067646	CF	KENNDY PHYS ED SUPPL		112.75
					Total for BSN SPORTS/ 6145		\$192.80
BUREAU OF EDUCATION & RESEARCH/ 1407							
	21-3002	11-000-223-590-878-010- /- KNDY STF DVL TRVL	5031175	CF	KNDY STF DVL TRVL		279.00
	21-3269	11-000-216-320-000-250- /- SP OT/PT PRCH SVC	5034172	CF	SP OT/PT PRCH SVC		279.00
					Total for Bureau of Education & Research/ 1407		\$558.00
BUS PARTS WAREHOUSE/ 2470							
	21-8024	11-000-270-610-000-700- /- TRANSP SUPPLIES	135482	CF	TRANSP SUPPLIES		197.00
		11-000-270-610-000-700- /- TRANSP SUPPLIES	135500	CF	TRANSP SUPPLIES		1,171.14
		11-000-270-610-000-700- /- TRANSP SUPPLIES	135584	CF	TRANSP SUPPLIES		123.00
		11-000-270-610-000-700- /- TRANSP SUPPLIES	135591	CF	TRANSP SUPPLIES		74.70
					Total for Bus Parts Warehouse/ 2470		\$1,565.84
CABLEVISION/ 15005							
	21-8063	11-000-230-530-000-600- /- DW COMMUNICATIONS	07876-5047050-01-3	CF	DW COMMUNICATIONS		22.02
CACCAVALE, FRANK/ 17050							
	21-3340	11-000-223-590-878-007- /- RHS STAFF DVL TRVL	REIMB. OSHGA	CF	RHS STAFF DVL TRVL		750.00
CALAIS SCHOOL, THE/ 1646							
	21-8514	20-250-100-500-000-099- /- IDEA BASIC TUITION	MAY TUIT/ROX0520 21	CF	IDEA BASIC TUITION		7,900.00
	21-8537	11-000-100-566-000-250- /- TUITION PRIV IN STATE	MAY TUIT/ROX5202 1JF	CF	TUITION PRIV IN STATE		7,900.00

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Pending Payments							
Total for CALAIS SCHOOL, THE/ 1646							\$15,800.00
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	21-3236	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	51369729	CF	L/R SCI GEN SPLS		96.86
CASCADE SCHOOL SUPPLIES INC./ 1742							
	21-3245	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	61500	CF	L/R SCI GEN SPLS		50.19
CASHMAN, SIOBHAN/ 16765							
	21-8565	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	APRIL TUIT	CF	TUITION OTHER LEA SPEC		5,500.00
CENTER FOR RESPONSIVE SCHOOLS, INC./ 11826							
	21-3262	20-021-100-610-000-005- -/ STATE FARM - SUPPLIES	33783	CF	STATE FARM - SUPPLIES		630.00
CERAMIC SUPPLY/ 11083							
	21-2484	11-190-100-610-610-007- -/ RHS ART SUPPLIES	49191268	CF	RHS ART SUPPLIES		503.26
CEREBRAL PALSY LEAGUE/ 16108							
	21-8518	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	MAY/8518	CF	TUITION PRIV IN STATE		7,428.20
CINTAS CORP 101/ 16070							
	21-8074	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4078514527	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4079185718	CF	OTHER PURCH SERV- RENTAL		672.11
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4082475390	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4083126636	CF	OTHER PURCH SERV- RENTAL		663.40
	21-8011	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4081598602	CF	TRANSP CONTRACT REPAIRS		88.44
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4082266462	CF	TRANSP CONTRACT REPAIRS		88.44
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4082907863	CF	TRANSP CONTRACT REPAIRS		98.13
Total for Cintas Corp 101/ 16070							\$2,937.32
CLUB HOUSE GOLF CENTER/ 9819							
	21-2929	11-402-100-890-018-007- -/ MISC- GOLF	APRIL/21-2929	CF	MISC- GOLF		502.50
		11-402-100-890-018-007- -/ MISC- GOLF	4/26, 28, 4/30	CF	MISC- GOLF		187.50
Total for Club House Golf Center/ 9819							\$690.00
COLORADO EDUCATION INITIATIVE/ 18293							
	21-3266	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	CV5544-0017-0 017	CF	RHS STAFF DVL TRVL		1,075.00
CONSOLIDATED FIRE PROTECTION SYSTEMS INC/ 16885							

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Pending Payments							
	21-3210	20-511-100-610-001-099- / NP SECURITY AMERICAN	92699	CF	NP SECURITY AMERICAN		2,040.00
COOPER ELECTRIC SUPPLY CO./ 11462							
	21-8068	11-000-261-420-050-600- / MAINT CONTRACTS	S044102130.00	CF	MAINT CONTRACTS		209.23
			1				
COUNTY COLLEGE OF MORRIS/ 11824							
	21-3353	11-402-100-890-067-007- / MISC- G SWIMMING	003266208A	CF	MISC- G SWIMMING		285.00
	21-2851	11-402-100-890-030-007- / MISC- B SWIMMING	003266208	CF	MISC- B SWIMMING		760.00
		11-402-100-890-067-007- / MISC- G SWIMMING	003266208	CF	MISC- G SWIMMING		760.00
					Total for M.C. TEEN ARTS FESTIVAL/ 11824		\$1,805.00
COUNTY CONCRETE CO./ 2292							
	21-3398	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	592682	CF	GROUNDS GENERAL SUPPLIES		282.53
CSMI/ 2402							
	21-3345	11-402-100-320-000-007- / PURCHASED SERVICES (300-	133000	CF	PURCHASED SERVICES (300-		250.00
DAB SOLUTIONS, LLC/ 16869							
	21-0873	11-000-230-339-046-800- / PROF SVCS FEE	APRIL/#23	CF	PROF SVCS FEE		3,815.00
DEVINE CONOR/ 16902							
	21-3375	11-402-100-590-000-007- / ATHLETICS PROF DEV COACH	REIMB. REG.	CF	ATHLETICS PROF DEV COACH FEE		220.03
DIBELLO, BETH/ 15687							
	21-8568	11-000-100-566-000-250- / TUITION PRIV IN STATE	APRIL TUIT	CF	TUITION PRIV IN STATE		8,132.00
DOVER BRAKE AND CLUTCH/ 2781							
	21-8028	11-000-270-610-000-700- / TRANSP SUPPLIES	162395/CR0373	CF	TRANSP SUPPLIES		73.76
			7				
		11-000-270-610-000-700- / TRANSP SUPPLIES	11N163084	CF	TRANSP SUPPLIES		11.04
					Total for DOVER BRAKE AND CLUTCH/ 2781		\$84.80
ECLC OF NEW JERSEY/ 9440							
	21-8578	20-250-100-500-000-099- / IDEA BASIC TUITION	JUNE3547/869/	CF	IDEA BASIC TUITION		4,961.76
			289/899				
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	21-8559	11-000-100-562-000-250- / TUITION OTHER LEA SPEC	MAY	CF	TUITION OTHER LEA SPEC		104.31
			TUIT/20210196				
			6B				

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Pending Payments							
	21-8569	20-502-100-320-000-099- -/ CHAP 192 COMP ED	MAY TUIT/20210196 6A	CF	CHAP 192 COMP ED		4,255.05
		20-506-100-320-000-099- -/ CHAP 193 SUPP INSTRUCTIO	MAY TUIT/20210196 6A	CF	CHAP 193 SUPP INSTRUCTIO		1,942.80
		20-508-100-320-000-099- -/ CHAP 193 CORR SPEECH	MAY TUIT/20210196 6A	CF	CHAP 193 CORR SPEECH		546.84
	21-1692	20-509-213-320-002-099- -/ NP NURSING - MC EDUCARE	MAY 202100247	CF	NP NURSING - MC EDUCARE		67.90
		20-509-213-320-003-099- -/ NP NURSING- ST. THERESE	MAY 202100247	CF	NP NURSING- ST. THERESE		2,308.60
	21-8554	11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY AIDE/20210198 7	CF	PURCHASED SERVICES		2,926.50
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MAY TUIT/20210196 0	CF	TUITION OTHER LEA SPEC		6,849.00
	21-8555	11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY AIDE/20210198 8	CF	PURCHASED SERVICES		2,926.50
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MAY TUIT/20210196 1	CF	TUITION OTHER LEA SPEC		6,849.00
	21-8556	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MAY TUIT/20210196 2	CF	TUITION OTHER LEA SPEC		6,849.00
	21-8557	11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY AIDE/20210198 9	CF	PURCHASED SERVICES		2,926.50
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MAY TUIT/20210196 3	CF	TUITION OTHER LEA SPEC		6,849.00

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Pending Payments							
	21-8558	11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY AIDE/20210199 1	CF	PURCHASED SERVICES		2,926.50
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MAY TUIT/20210119 65	CF	TUITION OTHER LEA SPEC		6,849.00
	21-8580	11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY AIDE/20210199 0	CF	PURCHASED SERVICES		2,926.50
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MAY TUIT/20210196 4	CF	TUITION OTHER LEA SPEC		6,849.00
	21-8554	11-000-217-320-000-250- -/ PURCHASED SERVICES	ADD'L SERV/2021020 11	CF	PURCHASED SERVICES		752.00
Total for Educational Serv. Comm. of Mor/ 3004							\$65,704.00
EDVOCATE/ 13402							
	21-8057	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	APRIL/6014	CF	CLEAN, REPAIR, MAINT.		1,789.00
FISCINA, JEFFREY/ 16962							
	21-3403	11-000-223-580-878-300- -/ TRAVEL CRCLM	W/S REIMB	CF	TRAVEL CRCLM		218.00
FLAGSHIP HEALTH SYSTEMS, INC./ 3372							
	21-8005	11-000-291-270-100-900- -/ DENTAL INSURANCE	MAY 134466	CF	DENTAL INSURANCE		261.30
	21-8003	11-000-291-270-100-900- -/ DENTAL INSURANCE	MAY 134464	CF	DENTAL INSURANCE		4,285.32
Total for Flagship Health Systems, Inc./ 3372							\$4,546.62
FLANDERS VALLEY GOLF CLUB/ 13153							
	21-2931	11-402-100-890-018-007- -/ MISC- GOLF	4/6,7,14,22/202 1	CF	MISC- GOLF		442.00
		11-402-100-890-018-007- -/ MISC- GOLF	4/26-27/2021	CF	MISC- GOLF		377.00
Total for FLANDERS VALLEY GOLF CLUB/ 13153							\$819.00
FLINN SCIENTIFIC INC./ 3386							
	21-3239	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	2555522	CF	L/R SCI GEN SPLS		43.14
FOLLETT SCHOOL SOLUTIONS, INC./ 9236							

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Pending Payments							
	21-2347	11-000-222-610-030-008- / JFRSN MEDIA SPLS	812877F	CF	JFRSN MEDIA SPLS		308.06
FRIENDS OF WESTFIELD TRACK & FIELD/ 18314							
	21-3377	11-402-100-890-026-007- / MISC- B OUTDOOR TRACK	960474	CF	MISC- B OUTDOOR TRACK		176.00
GLOUCESTER CTY SPECIAL SERVICES SD/ 18174							
	21-8581	11-000-217-320-000-250- / PURCHASED SERVICES	1V3049	CF	PURCHASED SERVICES		5,082.00
GRAINGER, INC./ 3830							
	21-8103	11-000-261-420-050-600- / MAINT CONTRACTS	9878030858	CF	MAINT CONTRACTS		70.30
		11-000-261-420-050-600- / MAINT CONTRACTS	9878030866	CF	MAINT CONTRACTS		848.65
	21-3354	11-000-261-610-600-008- / JFRSON MNTNCE SPLS	9883882228	CF	JFRSON MNTNCE SPLS		1,651.23
	21-8103	11-000-261-420-050-600- / MAINT CONTRACTS	9879820638	CF	MAINT CONTRACTS		416.24
		11-000-261-420-050-600- / MAINT CONTRACTS	9887353549	CF	MAINT CONTRACTS		586.54
Total for Grainger, Inc./ 3830							\$3,572.96
GRAY SUPPLY CORP/ 12150							
	21-3277	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	102875	CF	GROUNDS GENERAL SUPPLIES		260.00
HANOVER SUPPLY/ 14489							
	21-8097	11-000-261-420-050-600- / MAINT CONTRACTS	R157514	CF	MAINT CONTRACTS		392.19
		11-000-261-420-050-600- / MAINT CONTRACTS	R158268	CF	MAINT CONTRACTS		35.05
		11-000-261-420-050-600- / MAINT CONTRACTS	R158529	CF	MAINT CONTRACTS		36.36
Total for Hanover Supply Company/ 14489							\$463.60
HERFF JONES, INC./ 10201							
	21-1930	11-000-240-610-000-007- / RHS SUPPLIES	1066194	CF	RHS SUPPLIES		1,111.84
HOMANS ASSOCIATES, LLC/ 18300							
	21-3267	11-000-261-610-600-005- / EMS MTNCE SPLS	61831320.00	CF	EMS MTNCE SPLS		135.00
	21-3404	11-000-261-420-600-005- / EMS CONTRACTS	61857421-00	CF	EMS CONTRACTS		260.90
			TAX EXEM				
Total for Homans Associates, LLC/ 18300							\$395.90
ID CLOTHING COMPANY/ 15636							
	21-3130	11-000-251-890-000-900- / BO MISC	28054	CF	BO MISC		672.00
	21-3045	11-000-251-890-000-900- / BO MISC	27861	CF	BO MISC		850.00
		11-000-251-890-000-900- / BO MISC	27864	CF	BO MISC		148.00
Total for ID Clothing Company/ 15636							\$1,670.00
INKCREDIBLE PRINTS, INC./ 18283							

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	21-3214	61-442-200-600-000-000- / CS FUNDRAISING	4688	CF	CS FUNDRAISING		5,110.00
IZZO, STEVE	B&G/ 13539						
	21-3361	11-000-262-590-878-600- / B&G TRAVEL		REIMB. ELECT. CF	B&G TRAVEL		195.00
				LICENS			
	21-3437	11-000-262-520-062-900- / PROPERTY/LIAB INS		REIMB CF	PROPERTY/LIAB INS		2,296.44
				MOTION AUTO			
				Total for Steve Izzo/ 13539			\$2,491.44
JAMMIN JENN MUSIC THERAPY/ 16663							
	21-8562	11-000-216-320-000-250- / SP OT/PT PRCH SVC	4/12-26/21	CF	SP OT/PT PRCH SVC		420.00
JCP&L/ 3821							
	21-8073	11-000-262-622-000-600- / ELECTRIC DISTRIC WIDE	100-106-491-74	CF	ELECTRIC DISTRIC WIDE		27,654.23
			7				
JEWEL ELECTRIC SUPPLY CO/ 4568							
	21-8049	11-000-261-610-052-600- / DW MAINTENANCE SPLS	S100193257	CF	DW MAINTENANCE SPLS		2,347.98
JOHN W. GASPARINI, INC./ 15363							
	21-3204	11-000-261-610-600-003- / FRNKLN MNTNCE SPLS	001942910	CF	FRNKLN MNTNCE SPLS		17.09
JOHNNY ON THE SPOT, LLC/ 15728							
	21-3171	11-402-100-890-010-007- / MISC- BASEBALL	0006153318	CF	MISC- BASEBALL		72.31
		11-402-100-890-024-007- / MISC.- B LACROSSE	0006153318	CF	MISC.- B LACROSSE		72.31
		11-402-100-890-057-007- / MISC- G INDOOR TRACK	0006153318	CF	MISC- G INDOOR TRACK		72.31
		11-402-100-890-063-007- / MISC- SOFTBALL	0006153318	CF	MISC- SOFTBALL		72.31
		11-402-100-890-073-007- / MISC - G LACROSSE	0006153318	CF	MISC - G LACROSSE		72.66
		11-402-100-890-010-007- / MISC- BASEBALL	0006175784	CF	MISC- BASEBALL		72.31
		11-402-100-890-024-007- / MISC.- B LACROSSE	0006175784	CF	MISC.- B LACROSSE		72.31
		11-402-100-890-057-007- / MISC- G INDOOR TRACK	0006175784	CF	MISC- G INDOOR TRACK		72.31
		11-402-100-890-063-007- / MISC- SOFTBALL	0006175784	CF	MISC- SOFTBALL		72.31
		11-402-100-890-073-007- / MISC - G LACROSSE	0006175784	CF	MISC - G LACROSSE		72.66
				Total for Johnny on the Spot, LLC/ 15728			\$723.80
KREWER, RYAN/ 12215							
	21-3335	11-401-100-890-611-007- / RHS COCRC MUSIC MISC	21-3335	CF	RHS COCRC MUSIC MISC		300.00
				MUSIC MENT			
KUIKEN BROTHERS COMPANY, INC./ 14656							

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Pending Payments							
LEARNWELL/ 12232	21-8585	11-000-261-420-050-600- / MAINT CONTRACTS	RX5641320	CF	MAINT CONTRACTS		482.56
LOEFFEL'S WASTE OIL SERVICE LLC/ 5171	21-3296	11-150-100-320-000-250- / HOME INSTRCN PRCH SV	71079	CF	HOME INSTRCN PRCH SV		670.32
	21-8013	11-000-270-420-000-700- / TRANSP CONTRACT REPAIRS	13436A	CF	TRANSP CONTRACT REPAIRS		170.00
		11-000-270-420-000-700- / TRANSP CONTRACT REPAIRS	34876	CF	TRANSP CONTRACT REPAIRS		184.80
					Total for LOEFFEL'S WASTE OIL SERVICE LLC/ 5171		\$354.80
LONGSTRETH WOMEN'S SPORTS/ 11103	21-3109	12-402-100-730-000-007- / ATHLETIC EQUIPMENT	1483600A	CF	ATHLETIC EQUIPMENT		4,000.00
MAINIERO, MELISSA/ 15128	21-3355	11-190-100-580-000-007- / RHS TRAVEL	MILE REIMB/21-3355	CF	RHS TRAVEL		22.61
MALLOY, JR, DANIEL P./ 16385	21-2260	61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/23	CF	CS MUSIC PROF SVCS		25.00
		61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/30	CF	CS MUSIC PROF SVCS		25.00
					Total for Daniel P Malloy, Jr./ 16385		\$50.00
MANHATTAN WELDING COMPANY, INC./ 16269	21-3397	11-000-261-420-600-009- / NIXON CONTRACTS	82072	CF	NIXON CONTRACTS		3,904.35
MARTIN, JOHN Q/ 18185	21-2535	11-190-100-320-000-300- / ARTIST IN RES PRGM	2021003	CF	ARTIST IN RES PRGM		920.00
MILLER DIESEL SERVICE, INC./ 11979	21-8015	11-000-270-420-000-700- / TRANSP CONTRACT REPAIRS	20210114	CF	TRANSP CONTRACT REPAIRS		125.00
MOLITORIS, MARIA/ 16696	21-1585	11-000-270-514-000-700- / SP SVCS CONTR PARENT	MAY SERVICES	CF	SP SVCS CONTR PARENT		782.46
MORENO MD LLC, J.G./ 5627	21-2739	11-000-219-390-000-250- / CST PRCH OTHR SVCS	DOE 03/12/21	CF	CST PRCH OTHR SVCS		625.00
	21-2925	11-000-219-390-000-250- / CST PRCH OTHR SVCS	21-2925 DOE 3/18/21	CF	CST PRCH OTHR SVCS		625.00
					Total for J. G. Moreno MD LLC/ 5627		\$1,250.00
MORRIS SUSSEX SPORTS, LLC/ 18182							

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Pending Payments							
	21-3401	11-402-100-890-026-007- / MISC- B OUTDOOR TRACK	LIVESTREAM PYMT	CF	MISC- B OUTDOOR TRACK		40.00
MUNICIPAL CAPITAL FINANCE/ 16261							
	21-8079	11-190-100-440-000-900- / OTHER PURCHASED SERVICES	MAY 12144270421	CF	OTHER PURCHASED SERVICES		8,155.00
NAPA OF STANHOPE, LLC/ 15070							
	21-8032	11-000-270-610-000-700- / TRANSP SUPPLIES	541234	CF	TRANSP SUPPLIES		44.88
		11-000-270-610-000-700- / TRANSP SUPPLIES	541515/CR5358	CF	TRANSP SUPPLIES		7.34
			84				
		11-000-270-610-000-700- / TRANSP SUPPLIES	541987	CF	TRANSP SUPPLIES		370.00
		11-000-270-610-000-700- / TRANSP SUPPLIES	542004	CF	TRANSP SUPPLIES		29.96
		11-000-270-610-000-700- / TRANSP SUPPLIES	542198	CF	TRANSP SUPPLIES		381.85
		11-000-270-610-000-700- / TRANSP SUPPLIES	542672/CR5392	CF	TRANSP SUPPLIES		53.88
			99				
					Total for Napa of Stanhope, LLC/ 15070		\$887.91
NASCO/ 5748							
	21-3054	11-190-100-610-610-002- / L/R ART SUPPLIES	49901	CF	L/R ART SUPPLIES		54.04
	21-3145	11-190-100-610-509-007- / RHS HOME ECON SUPPL	36204	CF	RHS HOME ECON SUPPL		561.28
		11-190-100-610-509-007- / RHS HOME ECON SUPPL	43395	CF	RHS HOME ECON SUPPL		1,077.57
		11-190-100-610-509-007- / RHS HOME ECON SUPPL	56018	CF	RHS HOME ECON SUPPL		136.16
					Total for NASCO/ 5748		\$1,829.05
NATIONAL FUEL OIL, INC./ 15922							
	21-8037	11-000-270-610-623-700- / TRANSP FUEL	56972	CF	TRANSP FUEL		8,062.32
		11-000-270-610-623-700- / TRANSP FUEL	57591	CF	TRANSP FUEL		3,756.48
					Total for National Fuel Oil, Inc./ 15922		\$11,818.80
NEW JERSEY MVC/ 5851							
	21-8096	11-000-270-800-000-700- / TRANSP MISC	REG 11 VEHICLES	CF	TRANSP MISC		550.00
NICHOLS, TODD/ 12035							
	21-3219	11-190-100-320-000-300- / ARTIST IN RES PRGM	0122	CF	ARTIST IN RES PRGM		300.00
NJACAC/ 14463							
	21-3352	11-000-218-580-878-007- / RHS GUIDANCE TRAVEL	49NZH6QMQR	CF	RHS GUIDANCE TRAVEL		79.00
			M				

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Pending Payments							
NJSBA/ 9148							
	21-3315	11-000-262-590-878-600- -/ B&G TRAVEL	08774-G0W0R6	CF	B&G TRAVEL		50.00
P. G. CHAMBERS SCHOOL/ 1921							
	21-8553	11-212-100-320-000-250- -/ PURCHASED PROFESSIONAL-E	MARCH/004718	CF	PURCHASED PROFESSIONAL-E		20,332.00
			8				
PETRO-MECHANICS, INC/ 13998							
	21-8016	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	86968	CF	TRANSP CONTRACT REPAIRS		125.00
PINTO, JOSEPH B&G/ 11080							
	21-3393	11-000-291-290-000-600- -/ MAINTENANCE UNIFORMS	W/B REIMB.	CF	MAINTENANCE UNIFORMS		199.95
PITSCO/ 6346							
	21-3241	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	787782-1	CF	L/R SCI GEN SPLS		611.29
POWER PLACE/ 6423							
	21-3400	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	959327	CF	GROUNDS GENERAL SUPPLIES		117.50
PREVENTION SPECIALISTS, INC./ 6469							
	21-8044	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	30665	CF	TRANSP PURCH PROF SV		68.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	30679	CF	TRANSP PURCH PROF SV		716.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	30693	CF	TRANSP PURCH PROF SV		68.00
					Total for PREVENTION SPECIALISTS, Inc./ 6469		\$852.00
R & J CONTROL POWER INC./ 6601							
	21-3316	11-000-261-420-600-005- -/ EMS CONTRACTS	121461	CF	EMS CONTRACTS		427.85
		11-000-261-420-600-009- -/ NIXON CONTRACTS	121468	CF	NIXON CONTRACTS		363.30
		11-000-261-420-600-007- -/ RHS CONTRACTS	22101994	CF	RHS CONTRACTS		244.20
		11-000-261-420-600-008- -/ JFRSON CONTRACTS	22101995	CF	JFRSON CONTRACTS		230.00
		11-000-261-420-600-010- -/ KNDY CONTRACTS	22101997	CF	KNDY CONTRACTS		230.00
		11-000-261-420-600-007- -/ RHS CONTRACTS	22102001	CF	RHS CONTRACTS		285.00
	21-3363	11-000-261-420-600-009- -/ NIXON CONTRACTS	22102026	CF	NIXON CONTRACTS		372.50
					Total for R & J Control Power Inc./ 6601		\$2,152.85
R & R TROPHY & SPORTING GOODS/ 9768							
	21-0572	11-402-100-610-018-007- -/ SUPPLIES- GOLF	45093	CF	SUPPLIES		857.60
R. P. SMITH & SON, INC./ 7561							
	21-8106	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	2014-180071	CF	GROUNDS GENERAL SUPPLIES		283.50

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Pending Payments							
		11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	2014-180077	CF	GROUNDS GENERAL SUPPLIES		283.50
					Total for R. P. Smith & Son, Inc./ 7561		\$567.00
RADULIC, LORETTA BOE/ 14490							
	21-3369	11-000-291-280-000-900- -/ TUITION REIMBURSEMENT	TUIT REIMB	CF	TUITION REIMBURSEMENT		4,260.00
RAQUET, RYAN/ 17112							
	21-2444	61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	W/E 4/23	CF	CS MUSIC PROF SVCS		50.00
		61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	W/E 4/30	CF	CS MUSIC PROF SVCS		50.00
					Total for Ryan Raquet/ 17112		\$100.00
REALLY GOOD STUFF, LLC/ 9427							
	21-2129	11-190-100-610-104-310- -/ CRCLM MATH SUPLS	7534964	CF	CRCLM MATH SUPLS		407.59
RECORDER PUBLISHING CO./ 6710							
	21-3051	11-000-230-890-048-800- -/ GEN ADMIN MISC	3 YR SUB #76787	CF	GEN ADMIN MISC		300.00
	21-3412	11-000-230-590-000-800- -/ LEGAL AD	334270	CF	LEGAL AD		476.29
					Total for RECORDER PUBLISHING CO., INC/ 6710		\$776.29
RENZETTI, MICHAEL- B&G/ 18310							
	21-3367	11-000-291-290-000-600- -/ MAINTENANCE UNIFORMS	REIMB. W/B	CF	MAINTENANCE UNIFORMS		119.95
RICCIARDI BROTHERS/ 12940							
	21-8052	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	2776	CF	DW MAINTENANCE SPLS		159.94
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	2775	CF	DW MAINTENANCE SPLS		245.95
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	2774	CF	DW MAINTENANCE SPLS		32.94
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	2781	CF	DW MAINTENANCE SPLS		50.98
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	131948	CF	DW MAINTENANCE SPLS		790.00
					Total for Ricciardi Brothers/ 12940		\$1,279.81
RONETCO SUPERMARKETS INC./ 6895							
	21-8088	11-190-100-610-204-310- -/ CRCLM SCI SPLS	4-22/281/464	CF	CRCLM SCI SPLS		7.98
	21-1769	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	4/30 281/207	CF	RHS HOME ECON SUPPL		68.87
		11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	APRL 4/30 281/20	CF	RHS HOME ECON SUPPL		178.57
					Total for RONETCO SUPERMARKETS INC./ 6895		\$255.42
ROSA, ELIZABETH/ 16543							

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Pending Payments							
	21-3173	61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/23	CF	CS MUSIC PROF SVCS		50.00
ROXBURY COMMUNITY SCHOOL/ 10951							
	21-3093	11-190-100-500-000-300- / OTHER PURCHASED SERVICES	RCS2021-001	CF	OTHER PURCHASED SERVICES		24,750.00
		11-190-100-500-000-300- / OTHER PURCHASED SERVICES	RCS2021-002	CF	OTHER PURCHASED SERVICES		18,180.00
Total for ROXBURY COMMUNITY SCHOOL/ 10951							\$42,930.00
RUBIN, AMY L./ 16928							
	21-0909	11-000-223-320-000-300- / STAFF DEVELOPMENT	3035	CF	STAFF DEVELOPMENT		400.00
		20-271-200-320-000-099- / PURCHASED PROFESSIONAL A	3035	CF	PURCHASED PROFESSIONAL A		1,400.00
Total for Amy L. Rubin/ 16928							\$1,800.00
S.A.N.E./ 12246							
	21-3146	11-190-100-610-509-007- / RHS HOME ECON SUPPL	81173	CF	RHS HOME ECON SUPPL		166.80
	21-3183	11-190-100-610-509-007- / RHS HOME ECON SUPPL	81223	CF	RHS HOME ECON SUPPL		1,508.38
Total for S.A.N.E./ 12246							\$1,675.18
SAGE DAY/ 9443							
	21-8503	11-000-100-569-000-250- / TUITION - OTHER	FEB TUIT/19775	CF	TUITION - OTHER		5,385.00
		11-000-100-569-000-250- / TUITION - OTHER	MARCH 19875	CF	TUITION - OTHER		7,898.00
		11-000-100-569-000-250- / TUITION - OTHER	MAY TUIT/20029	CF	TUITION - OTHER		7,180.00
		11-000-100-569-000-250- / TUITION - OTHER	APRIL TUIT/19951	CF	TUITION - OTHER		5,744.00
Total for SAGE DAY/ 9443							\$26,207.00
SAGE THRIVE INC./ 14063							
	21-8564	11-000-216-320-000-250- / SP OT/PT PRCH SVC	MAY/1469	CF	SP OT/PT PRCH SVC		50,000.00
		11-000-218-320-000-007- / GUIDANCE PRCH SVCS	MAY/1469	CF	GUIDANCE PRCH SVCS		4,307.00
Total for Sage Thrive Inc./ 14063							\$54,307.00
SANDERS, ROBIN C./ 16779							
	21-0747	11-000-100-569-000-250- / TUITION - OTHER	APRIL	CF	TUITION - OTHER		4,066.00
SARGENT WELCH SCIENTIFIC CO/ 7106							
	21-3242	11-190-100-610-204-002- / L/R SCI GEN SPLS	8804476840	CF	L/R SCI GEN SPLS		71.11
		11-190-100-610-204-002- / L/R SCI GEN SPLS	8804487813	CF	L/R SCI GEN SPLS		66.00
Total for VWR INT'L CO. SARGENT WELCH/ 7106							\$137.11

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Pending Payments							
SCHOOL HEALTH CORPORATION/ 7217							
	21-1273	11-190-100-610-712-005- / EMS HEALTH SUPPLIES	3818266	CF	EMS HEALTH SUPPLIES		114.60
		11-190-100-610-712-005- / EMS HEALTH SUPPLIES	3818266-01	CF	EMS HEALTH SUPPLIES		161.10
		11-190-100-610-712-005- / EMS HEALTH SUPPLIES	3818266-02	CF	EMS HEALTH SUPPLIES		99.00
	21-1180	11-190-100-610-004-010- / KNDY GENERAL SUPPLIES	3812443-02	CF	KNDY GENERAL SUPPLIES		28.88
Total for School Health Corporation/ 7217							\$403.58
SCHOOL SPEC./BECKLEY CARDY/ 7230							
	21-3228	11-190-100-610-713-002- / L/R PHYS ED SUPPL	308103736063	CF	L/R PHYS ED SUPPL		263.65
SCHOOL SPECIALITY/ABILITATIONS/ 10204							
	21-2959	11-190-100-610-610-007- / RHS ART SUPPLIES	308103728376	CF	RHS ART SUPPLIES		562.46
SCHOOL SPECIALTY LLC/ 7234							
	21-1663	11-190-100-610-610-007- / RHS ART SUPPLIES	208126538156	CF	RHS ART SUPPLIES		48.96
		11-190-100-610-610-007- / RHS ART SUPPLIES	208126749364	CF	RHS ART SUPPLIES		85.32
		11-190-100-610-610-007- / RHS ART SUPPLIES	208126781947	CF	RHS ART SUPPLIES		103.20
		11-190-100-610-610-007- / RHS ART SUPPLIES	208126791845	CF	RHS ART SUPPLIES		1.08
		11-190-100-610-610-007- / RHS ART SUPPLIES	308103674915	CF	RHS ART SUPPLIES		74.45
	21-1661	11-190-100-610-610-007- / RHS ART SUPPLIES	208126285384	CF	RHS ART SUPPLIES		16.68
		11-190-100-610-610-007- / RHS ART SUPPLIES	208127065678	CF	RHS ART SUPPLIES		52.68
Total for SCHOOL SPECIALTY LLC/ 7234							\$382.37
SCHOOL SPECIALTY,LLC/SAX ARTS EDUC./ 7127							
	21-1653	11-190-100-610-610-007- / RHS ART SUPPLIES	208126511893	CF	RHS ART SUPPLIES		296.74
		11-190-100-610-610-007- / RHS ART SUPPLIES	308103674914	CF	RHS ART SUPPLIES		343.08
	21-1655	11-190-100-610-610-007- / RHS ART SUPPLIES	208126285816	CF	RHS ART SUPPLIES		77.76
Total for School Specialty, LLC/Sax Arts Educ./ 7127							\$717.58
SEABOARD FIRE & SAFETY EQUIPMENT CO./ 13923							
	21-8019	11-000-270-420-000-700- / TRANSP CONTRACT REPAIRS	20151463	CF	TRANSP CONTRACT REPAIRS		505.00
SHI INTERNATIONAL CORP./ 15641							
	21-3156	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	B13342354	CF	GROUNDS GENERAL SUPPLIES		8,580.60
	21-2122	11-000-270-610-000-700- / TRANSP SUPPLIES	B13252767	CF	TRANSP SUPPLIES		7,586.20
Total for SHI International Corp./ 15641							\$16,166.80
SIGNARAMA/ 7476							

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Pending Payments							
	21-3346	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	39405	CF	DW MAINTENANCE SPLS		450.00
SILVERGATE PREPARATORY/ 16012							
	21-3152	11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	30134	CF	HOME INSTRCN PRCH SV		280.00
		11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	30262	CF	HOME INSTRCN PRCH SV		350.00
		11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	30325	CF	HOME INSTRCN PRCH SV		280.00
Total for Silvergate Preparatory/ 16012							\$910.00
SKYLANDS ORTHOPAEDICS/ 16109							
	21-8092	11-000-213-320-000-900- -/ SCHOOL PHYSICIAN	#11 MAY	CF	SCHOOL PHYSICIAN		2,125.00
SMITH, WILLIAM RHS B&G/ 12816							
	21-3391	11-000-291-290-000-600- -/ MAINTENANCE UNIFORMS	W/B REIMB.	CF	MAINTENANCE UNIFORMS		179.95
SNYDER, COURTNEY/ 17077							
	21-3221	11-190-100-320-000-300- -/ ARTIST IN RES PRGM	CLINICIAN 4/17	CF	ARTIST IN RES PRGM		400.00
SOMERSET COUNTY ED.SER.COM./ 9612							
	21-8547	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	APRIL TUIT/21-00778	CF	TUITION OTHER LEA SPEC		6,905.50
SONOVA USA, INC./ 18150							
	21-3216	11-000-216-610-000-250- -/ SP OT/PT SPLS	5133606015	CF	SP OT/PT SPLS		1,022.99
SPECTRUM 360/ 9441							
	21-8522	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	MAY TUIT/21-74	CF	TUITION PRIV IN STATE		7,778.40
	21-8523	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	MAY T/A 21-74	CF	TUITION PRIV IN STATE		7,918.60
		11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY T/A 21-74	CF	PURCHASED SERVICES		3,500.00
Total for Spectrum 360/ 9441							\$19,197.00
SPECTRUM CONSULTING, INC./ 17222							
	21-8560	11-000-270-515-000-700- -/ TRANSP JNT HME SCHL SP	APRIL/210208	CF	TRANSP JNT HME SCHL SP		5,625.00
	21-8543	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	MAY TUIT/210304	CF	TUITION PRIV IN STATE		10,260.00
		11-000-100-566-000-250- -/ TUITION PRIV IN STATE	APRIL/210207	CF	TUITION PRIV IN STATE		5,040.00
Total for Spectrum Consulting, Inc./ 17222							\$20,925.00
ST. JOSEPH'S HOSPITAL/ 13526							
	21-3290	11-000-219-390-000-250- -/ CST PRCH OTHR SVCS	8000009327/21- 3290	CF	CST PRCH OTHR SVCS		450.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

va_bill5.102317

05/01/2021

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	21-3255	11-000-240-610-000-002- / L/R SUPPLIES	3475232733	CF	L/R SUPPLIES		204.35
		11-000-240-610-000-002- / L/R SUPPLIES	3475679662	CF	L/R SUPPLIES		157.69
Total for Staples Contract & Commercial Inc./ 2261							\$362.04
SUPPLY CENTER OF LONG VALEY, INC./ 18164							
	21-8105	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	204546	CF	GROUNDS GENERAL SUPPLIES		588.75
SUPPLYWORKS/ 7401							
	21-8108	11-000-261-610-052-600- / DW MAINTENANCE SPLS	610161036	CF	DW MAINTENANCE SPLS		13.91
		11-000-261-610-052-600- / DW MAINTENANCE SPLS	609599980/CR6 01349	CF	DW MAINTENANCE SPLS		222.22
		11-000-261-610-052-600- / DW MAINTENANCE SPLS	611217993	CF	DW MAINTENANCE SPLS		16.98
		11-000-261-610-052-600- / DW MAINTENANCE SPLS	611504002	CF	DW MAINTENANCE SPLS		643.62
		11-000-261-610-052-600- / DW MAINTENANCE SPLS	611499971/CR5 34223	CF	DW MAINTENANCE SPLS		96.97
Total for Supplyworks/ 7401							\$993.70
SWANSON, JEFFREY W. RHS/ 11622							
	21-3392	11-000-223-580-878-300- / TRAVEL CRCLM		CF	TRAVEL CRCLM REIMB.		91.49
TANNER NORTH JERSEY, INC./ 11699							
	21-2500	11-190-100-610-004-010- / KNDY GENERAL SUPPLIES	2021-0054	CF	KNDY GENERAL SUPPLIES		395.01
TERRANOVA GROUP T/A CHAPEL HILL/ 1861							
	21-8520	11-000-100-566-000-250- / TUITION PRIV IN STATE	JUNE 00775	CF	TUITION PRIV IN STATE		5,280.00
	21-8521	11-000-100-566-000-250- / TUITION PRIV IN STATE	JUNE 00775CP	CF	TUITION PRIV IN STATE		5,280.00
Total for Terranova Group T/A Chapel Hill/ 1861							\$10,560.00
THORNTON, SCHULYER/ 17026							
	21-1906	61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/23	CF	CS MUSIC PROF SVCS		50.00
		61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/30	CF	CS MUSIC PROF SVCS		25.00
Total for Schulyer Thornton/ 17026							\$75.00
TJ'S SPORTWIDE TROPHY/ 8190							
	21-3211	11-402-100-890-071-007- / MISC- CHEERLEADING	688866	CF	MISC- CHEERLEADING		100.50
ULINE SHIPPING SUPPLIES/ 12331							

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

va_bill5.102317

05/01/2021

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	21-2752	11-190-100-610-003-007- / RHS FRN SUPPLIES	130837114	CF	RHS FRN SUPPLIES		787.73
UNITED SUPPLY CORP./ 15751							
	21-2953	11-190-100-610-611-007- / RHS MUSIC SUPPLIES	513268	CF	RHS MUSIC SUPPLIES		114.04
UNITY CHARTER SCHOOL/ 13321							
	21-1705	10-000-100-560-000-900- / TRANSF CHARTER SCHOOL	MAY TUIT	CF	TRANSF CHARTER SCHOOL		2,040.00
VERIZON WIRELESS/ 14509							
	21-8067	11-000-230-530-000-600- / DW COMMUNICATIONS	MAY/98785653 27	CF	DW COMMUNICATIONS		1,131.03
WALLKILL VALLEY TRACK CLUB/ 18313							
	21-3378	11-402-100-890-026-007- / MISC- B OUTDOOR TRACK	953154	CF	MISC- B OUTDOOR TRACK		100.00
		11-402-100-890-059-007- / MISC- G OUTDOOR TRACK	953154	CF	MISC- G OUTDOOR TRACK		100.00
Total for Wallkill Valley Track Club/ 18313							\$200.00
WINDSOR LEARNING CENTER/ 13216							
	21-8535	11-000-100-566-000-250- / TUITION PRIV IN STATE	JUNE TUIT/23546	CF	TUITION PRIV IN STATE		6,118.00
WINDSOR SCHOOL/ 13253							
	21-8545	11-000-100-566-000-250- / TUITION PRIV IN STATE	JUNE TUIT/16374	CF	TUITION PRIV IN STATE		7,790.00
WOLFINGTON BODY CO., INC./ 16986							
	21-8035	11-000-270-610-000-700- / TRANSP SUPPLIES	80762E	CF	TRANSP SUPPLIES		230.06
ZIMMER, JOSHUA/ 16293							
	21-2408	61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/16	CF	CS MUSIC PROF SVCS		25.00
		61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/23	CF	CS MUSIC PROF SVCS		25.00
		61-423-100-300-001-990- / CS MUSIC PROF SVCS	W/E 4/30	CF	CS MUSIC PROF SVCS		25.00
Total for Joshua Zimmer/ 16293							\$75.00
Total for Pending Payments							\$1,374,050.29

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

va_bill5.102317

05/01/2021

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
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Posted Checks

THE NEW FUN SERVICES, LLC/ 18305							
	21-3333	12-000-263-730-000-600- / UNDIST.EXPEND.- OPERATIO	2995219	CF	UNDIST.EXPEND.- OPERATIO	108952	40,300.00
Total for Posted Checks							\$40,300.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batches 52,53,65 and Check Date is 04/28/2021

va_bill5.102317

05/01/2021

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Run on 05/06/2021 at 02:07:05 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10	\$2,040.00				\$2,040.00
	10	11	\$1,322,748.89				\$1,322,748.89
	10	12	\$55,922.75				\$55,922.75
	Fund 10	TOTAL	\$1,380,711.64				\$1,380,711.64
	20	20	\$28,128.65				\$28,128.65
	61	61	\$5,510.00				\$5,510.00
	GRAND	TOTAL	\$1,414,350.29	\$0.00	\$0.00	\$0.00	\$1,414,350.29

Chairman Finance Committee

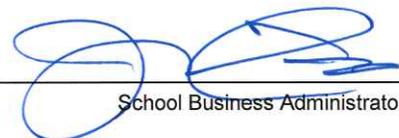
Member Finance Committee

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	21,718,830.61	44,358.85	21,763,189.46	2,176,318.95	77,533.49	0.36	2,253,852.44	1,170,558.13
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	10,607,754.05	64,877.91	10,672,631.96	1,067,263.20	(73,160.43)	-0.69	994,102.77	245,042.99
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,564,121.19	14,482.19	1,578,603.38	157,860.34	(52,510.29)	-3.33	105,350.05	596,380.18
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		33,890,705.85	123,718.95	34,014,424.80		(48,137.23)			2,011,981.30
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	3,761,761.52	67,084.69	3,828,846.21	382,884.62	0.00	0.00	382,884.62	367,146.91
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,339,105.30	2,505.28	4,341,610.58	434,161.06	67,148.37	1.55	501,309.43	208,087.63
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,302,884.27	10,812.50	1,313,696.77	131,369.68	(8,351.25)	-0.64	123,018.43	36,495.24
General Administration	1X-000-230-XXX	1,069,006.55	33,704.41	1,102,710.96	110,271.10	(22,388.19)	-2.03	87,882.91	112,075.40
School Administration	1X-000-240-XXX	2,877,005.80	2,702.39	2,879,708.19	287,970.82	31,007.05	1.08	318,977.87	40,568.07
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,517,931.27	37,556.37	2,555,487.64	255,548.76	(115,423.69)	-4.52	140,125.07	462,303.33
Operation and Maintenance of Plant Services	1X-000-26X-XXX	7,730,484.48	559,003.29	8,289,487.77	828,948.78	715,320.61	8.63	1,544,269.39	861,144.14
Student Transportation Services	1X-000-270-XXX	5,422,825.21	93,455.32	5,516,280.53	551,628.05	(121,015.70)	-2.19	430,612.35	934,320.37

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	11,915,378.80	32,552.81	11,947,931.61	1,194,793.16	(116,351.17)	-0.97	1,078,441.99	571,983.03
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		40,936,383.20	839,377.06	41,775,760.26		429,946.03			3,594,124.12
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	592,920.00	76,818.37	669,738.37	66,973.84	771,838.16	115.24	838,812.00	15,018.82
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,755,788.00	9,638.00	2,765,426.00	0.00	(545,808.00)	-19.74	0.00	287,703.67
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		3,348,708.00	86,456.37	3,435,164.37		226,030.16			302,722.49
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	173,386.50	0.00	173,386.50	17,338.65	0.00	0.00	17,338.65	60,356.50
Transfer of Funds to Charter Schools	10-000-100-56X	152,500.20	0.00	152,500.20	15,250.02	0.00	0.00	15,250.02	75,893.20
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		78,501,683.75	1,049,552.38	79,551,236.13		607,838.96			6,045,077.61



School Business Administrator Signature

5/5/21

Date

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

04/01/2021

Current Cycle : April

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-213-104-001-100-	SAL NURSE SUB	month end	000239	04/01/2021	JMONDANARO	\$23,970.00	\$3,525.00	\$27,495.00
11-000-213-104-091-100-	PERM SUB NURSE	month end	000239	04/01/2021	JMONDANARO	\$15,510.00	\$2,467.50	\$17,977.50
11-000-213-500-000-300-	OTHER PURCHASED SERVICES	ellevation	000235	04/01/2021	JMONDANARO	\$5,915.00	(\$5,500.00)	\$415.00
11-000-216-101-000-100-	SAL SPEECH DW	month end	000239	04/01/2021	JMONDANARO	\$417,451.66	(\$5,992.50)	\$411,459.16
11-000-218-104-000-100-	SAL GUIDANCE	month end	000240	04/01/2021	JMONDANARO	\$1,006,845.27	(\$5,351.50)	\$1,001,493.77
11-000-218-104-999-100-	LEAVE REPLACEMENT SW	month end	000240	04/01/2021	JMONDANARO	\$46,704.00	\$5,351.50	\$52,055.50
11-000-218-610-000-300-	CRCLM GUID SPLS	ellevation	000235	04/01/2021	JMONDANARO	\$8,000.00	(\$4,000.00)	\$4,000.00
11-000-219-104-000-100-	SAL CST	month end	000241	04/01/2021	JMONDANARO	\$1,339,879.91	(\$5,254.20)	\$1,334,625.71
11-000-219-104-999-100-	LEAVE REPLACEMENT CST	month end	000241	04/01/2021	JMONDANARO	\$3,794.70	\$5,254.20	\$9,048.90
11-000-221-102-001-100-	LEAVE REPL SVR	month end	000242	04/01/2021	JMONDANARO	\$11,100.00	\$2,400.00	\$13,500.00
11-000-221-104-001-100-	SAL CURRIC WRITING	month end	000242	04/01/2021	JMONDANARO	\$41,255.18	(\$2,400.00)	\$38,855.18
11-000-223-102-001-100-	LEAVE REPL SVR	month end	000243	04/01/2021	JMONDANARO	\$11,100.00	\$2,400.00	\$13,500.00
11-000-223-110-300-100-	SAL INSERVICE STIPENDS	month end	000243	04/01/2021	JMONDANARO	\$6,401.23	(\$2,400.00)	\$4,001.23
11-000-223-590-878-005-	EMS STAFF DVL TRVL	mics	000233	04/01/2021	JMONDANARO	\$1,610.00	(\$620.00)	\$990.00
11-000-230-339-000-300-	OTHER PURCHASED PROFESSI	ellevation	000235	04/01/2021	JMONDANARO	\$2,375.42	(\$2,300.00)	\$75.42
11-000-240-105-000-100-	SAL PRINCPL SECTY	month end	000244	04/01/2021	JMONDANARO	\$739,598.30	(\$15,120.75)	\$724,477.55
11-000-240-105-900-100-	SALARIES OF SECRET. SUB	month end	000244	04/01/2021	JMONDANARO	\$409.50	\$318.50	\$728.00
11-000-240-199-000-100-	UNUSED VAC. PAYMENT TO T	month end	000244	04/01/2021	JMONDANARO	\$32,324.97	\$14,802.25	\$47,127.22
11-000-240-610-000-005-	EMS SUPPLIES	mics	000233	04/01/2021	JMONDANARO	\$6,800.00	\$620.00	\$7,420.00
11-000-252-102-002-100-	SAL TECH EXTRA	month end	000245	04/01/2021	JMONDANARO	\$11,163.20	\$347.91	\$11,511.11
11-000-252-420-003-707-	CYBER SECURITY SERVICES	month end	000245	04/01/2021	JMONDANARO	\$57,068.86	(\$347.91)	\$56,720.95
11-000-261-100-000-100-	SAL MAINTENANCE	month end	000246	04/01/2021	JMONDANARO	\$481,378.02	(\$297.36)	\$481,080.66
11-000-261-100-601-100-	SAL MAINTENANCE OT	month end	000246	04/01/2021	JMONDANARO	\$69,806.15	\$297.36	\$70,103.51
11-000-263-420-054-600-	UE C&UG CLN, RPR, MNT SV	tents	000232	04/01/2021	JMONDANARO	\$130,000.00	(\$40,300.00)	\$89,700.00
11-000-266-100-999-100-	SECURITY EXTRA STIPEND	month end	000247	04/01/2021	JMONDANARO	\$6,769.81	\$100.00	\$6,869.81
11-000-266-104-000-800-	DIRECTOR OF SECURITY	month end	000247	04/01/2021	JMONDANARO	\$77,718.28	(\$100.00)	\$77,618.28
11-000-270-160-008-100-	SAL SUMMER GARAGE	month end	000248	04/01/2021	JMONDANARO	\$8,515.50	\$1,622.00	\$10,137.50
11-000-270-160-009-100-	SAL GARAGE	month end	000248	04/01/2021	JMONDANARO	\$528.00	\$595.00	\$1,123.00
11-000-270-199-000-100-	UNUSED VAC. PAYMENT TO T	month end	000248	04/01/2021	JMONDANARO	\$0.00	\$5,960.43	\$5,960.43

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

va_exaa1.082406
04/01/2021

Current Cycle : April

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance	
11-000-270-514-000-700-	SP SVCS CONTR PARENT	month end	000248	04/01/2021	JMONDANARO	\$15,000.00	\$33,356.81	\$48,356.81	
11-000-270-515-000-700-	TRANSP JNT HME SCHL SP	month end	000248	04/01/2021	JMONDANARO	\$1,100,000.00	(\$41,534.24)	\$1,058,465.76	
11-000-291-280-000-900-	TUITION REIMBURSEMENT	tuition reimb	000237	04/01/2021	JMONDANARO	\$25,200.00	\$300.00	\$25,500.00	
11-000-291-290-000-600-	MAINTENANCE UNIFORMS	tuition reimb	000237	04/01/2021	JMONDANARO	\$9,200.00	(\$300.00)	\$8,900.00	
11-110-100-101-999-100-	KINDER LEAVE REPLACEMENT	month end	000249	04/01/2021	JMONDANARO	\$54,909.49	\$20,302.85	\$75,212.34	
11-120-100-101-003-100-	SAL FRNKLN 1-5 TCHR	month end	000249	04/01/2021	JMONDANARO	\$897,358.17	(\$20,302.85)	\$877,055.32	
11-130-100-101-000-100-	EX. PERIOD COV	month end	000250	04/01/2021	JMONDANARO	\$5,400.00	\$6,821.00	\$12,221.00	
11-130-100-101-090-100-	SAL 6-8 SUBSTITUTES	month end	000250	04/01/2021	JMONDANARO	\$51,745.76	(\$28,899.54)	\$22,846.22	
11-130-100-101-999-100-	GRADES 6-8 - LEAVE REPLA	month end	000250	04/01/2021	JMONDANARO	\$99,912.33	\$22,078.54	\$121,990.87	
11-140-100-101-000-101-	RHS PREP/LUNCH	month end	000251	04/01/2021	JMONDANARO	\$21,153.00	\$15,972.00	\$37,125.00	
11-140-100-101-090-100-	SAL 9-12 SUBSTITUTES	month end	000251	04/01/2021	JMONDANARO	\$130,294.00	(\$15,972.00)	\$114,322.00	
11-190-100-320-000-300-	ARTIST IN RES PRGM	ellevation	000235	04/01/2021	JMONDANARO	\$30,000.00	(\$19,860.00)	\$10,140.00	
11-190-100-610-003-005-	EMS FURN SUPPLIES	chair ems	000231	04/01/2021	JMONDANARO	\$15,745.00	\$500.00	\$16,245.00	
11-190-100-610-104-300-	MATH GENERAL SUPPLIES	ellevation	000235	04/01/2021	JMONDANARO	\$15,000.00	(\$13,000.00)	\$2,000.00	
		class tool kits - manipulative	000254	04/01/2021	JMONDANARO	\$2,000.00	\$7,565.68	\$9,565.68	
Total For Account # 11-190-100-610-104-300-								(\$5,434.32)	
11-190-100-610-104-310-	CRCLM MATH SUPLS	ellevation	000235	04/01/2021	JMONDANARO	\$12,500.00	(\$5,000.00)	\$7,500.00	
11-190-100-610-204-300-	SCIENCE GENERAL SUPPLIES	world lang text	000236	04/01/2021	JMONDANARO	\$4,000.00	(\$3,403.30)	\$596.70	
11-190-100-610-404-310-	CRCLM SOC STDS GEN SPL	ellevation	000235	04/01/2021	JMONDANARO	\$5,000.00	(\$3,000.00)	\$2,000.00	
		world lang text	000236	04/01/2021	JMONDANARO	\$2,000.00	(\$2,000.00)	\$0.00	
Total For Account # 11-190-100-610-404-310-								(\$5,000.00)	
11-190-100-610-610-008-	JEFFRSN ART SUPPLIES	closed po	000238	04/01/2021	JMONDANARO	\$1,500.00	\$122.70	\$1,622.70	
11-190-100-610-713-008-	JEFFRSN PHYS ED SUPP	closed po	000238	04/01/2021	JMONDANARO	\$1,650.00	(\$122.70)	\$1,527.30	
11-190-100-610-805-005-	EMS F. LANG WKBKS/PER	chair ems	000231	04/01/2021	JMONDANARO	\$1,500.00	(\$500.00)	\$1,000.00	
11-190-100-610-820-310-	WORLD LANGUAGE SUPP K-12	world lang text	000236	04/01/2021	JMONDANARO	\$10,000.00	(\$8,566.00)	\$1,434.00	
11-190-100-640-120-300-	MATH TXTS K5 CURR	month end	000254	04/01/2021	JMONDANARO	\$11,316.00	(\$7,565.68)	\$3,750.32	
11-190-100-640-220-310-	CRCLM SCIENCE TEXT	world lang text	000236	04/01/2021	JMONDANARO	\$2,500.00	(\$2,500.00)	\$0.00	
11-190-100-640-820-310-	WORLD LANG TEXT 7-12	world lang text	000236	04/01/2021	JMONDANARO	\$7,241.06	\$19,880.00	\$27,121.06	
11-190-100-890-000-300-	CURR MISC	world lang text	000236	04/01/2021	JMONDANARO	\$10,400.00	(\$3,410.70)	\$6,989.30	
11-213-100-101-001-100-	RR SUBS	month end	000252	04/01/2021	JMONDANARO	\$29,955.00	\$3,820.00	\$33,775.00	

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

04/01/2021

Current Cycle : April

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-213-100-101-999-100- -	RESOURCE LEAVE REPLACEME	month end	000252	04/01/2021	JMONDANARO	\$22,992.03	\$2,991.97	\$25,984.00
11-216-100-101-008-100- -	SAL FD PRESCH	month end	000252	04/01/2021	JMONDANARO	\$288,023.28	(\$7,179.47)	\$280,843.81
11-219-100-101-000-100- -	SAL SP ED HOME INST	month end	000252	04/01/2021	JMONDANARO	\$5,381.25	\$367.50	\$5,748.75
11-240-100-610-000-300- -	BILINGUAL GEN SUPPLIES	ellevation	000235	04/01/2021	JMONDANARO	\$2,500.00	\$52,660.00	\$55,160.00
11-402-100-100-000-007- -	SALARIES EVENTS RHS	pole vault pit	000230	04/01/2021	JMONDANARO	\$64,871.00	(\$15,319.80)	\$49,551.20
12-000-263-730-000-600- -	UNDIST.EXPEND.- OPERATIO	tents	000232	04/01/2021	JMONDANARO	\$0.00	\$40,300.00	\$40,300.00
12-402-100-730-000-007- -	ATHLETIC EQUIPMENT	pole vault pit	000230	04/01/2021	JMONDANARO	\$57,984.00	\$15,319.80	\$73,303.80
20-477-100-600-000-000- -	CARES INSTR SUPPLIES	month end	000253	04/01/2021	JMONDANARO	\$59,409.86	(\$6,306.95)	\$53,102.91
20-477-200-600-000-000- -	CARES NON-INSTR SUPPLIES	month end	000253	04/01/2021	JMONDANARO	\$10,836.91	\$6,306.95	\$17,143.86
20-477-200-600-000-000-NP -	CARES NONPUB	NON PUB	000234	04/01/2021	JMONDANARO	\$9,749.80	(\$912.80)	\$8,837.00
Total Current Appr.								(\$912.80)

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2021

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$8,583,058.51
116	Capital reserve Account		\$9,993,291.85
117	Maint. Reserve Account		\$1,895,093.82
118	Investments - Cur. Exp. Emergency Rsrv.		\$216,105.87
	Accounts receivable:		
132	Interfund	\$8,386.22	
141	Intergovernmental - State	\$758,020.98	
143	Intergovernmental - Other	(\$33,156.00)	
			\$733,251.20

--- R E S O U R C E S ---

301	Estimated Revenues	\$74,565,100.00	
302	Less Revenues	(\$61,222,061.28)	
			\$13,343,038.72

Total assets and resources

\$34,763,839.97

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2021

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$1,391,519.80
	Other current liabilities including Net Assets	(\$270.87)
 TOTAL LIABILITIES		 \$1,391,248.93

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$12,647,388.30
754	Reserve for Encumbrance - Prior Year	\$26,030.13
	Reserved fund balance:	
761	Capital reserve account -	\$9,993,291.85
		\$9,993,291.85
766	Reserve for Current Expense Emergencies	\$216,105.87
		\$216,105.87
764	Reserve for Maintenance	\$1,895,093.82
		\$1,895,093.82
601	Appropriations	\$80,159,075.09
602	Less : Expenditures	\$61,459,229.05
603	Encumbrances	\$12,654,768.43 (\$74,113,997.48)
		\$6,045,077.61
	Total Appropriated	\$30,822,987.58
--- U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -	\$7,094,026.17
303	Budgeted Fund Balance	(\$4,544,422.71)
		\$33,372,591.04
	TOTAL FUND BALANCE	\$33,372,591.04
	TOTAL LIABILITIES AND FUND EQUITY	\$34,763,839.97

Roxbury Public Schools
 General Fund - Fund 10
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/2021

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$80,159,075.09	\$74,113,997.48	\$6,045,077.61
Revenues	(\$74,565,100.00)	(\$61,222,061.28)	(\$13,343,038.72)
	<u>\$5,593,975.09</u>	<u>\$12,891,936.20</u>	<u>(\$7,297,961.11)</u>
Less: Adjust for prior year encumb.	<u>(\$1,049,552.38)</u>	<u>(\$1,049,552.38)</u>	
Budgeted Fund Balance	<u>\$4,544,422.71</u>	<u>\$11,842,383.82</u>	<u>(\$7,297,961.11)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$4,544,422.71	\$11,842,383.82	(\$7,297,961.11)
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$4,544,422.71</u>	<u>\$11,842,383.82</u>	<u>(\$7,297,961.11)</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 10 Month Period Ending 04/30/2021

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$63,104,536.00	\$51,505,767.37		\$11,598,768.63
3XXX	From State Sources	\$11,375,332.00	\$9,656,122.00		\$1,719,210.00
4XXX	From Federal Sources	\$85,232.00	\$60,171.91		\$25,060.09
TOTAL REVENUE/SOURCES OF FUNDS		\$74,565,100.00	\$61,222,061.28		\$13,343,038.72
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$21,840,722.95	\$16,872,495.53	\$3,797,669.29	\$1,170,558.13
11-2XX-100-XXX	Special Education - Instruction	\$6,928,811.12	\$5,211,293.46	\$1,637,117.83	\$80,399.83
11-230-100-XXX	Basic Skills - Remedial Instruction	\$620,288.85	\$601,913.04	\$17,413.33	\$962.48
11-240-100-XXX	Bilingual Education - Instruction	\$370,716.40	\$298,038.18	\$71,783.12	\$895.10
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$341,275.82	\$90,833.26	\$7,671.26	\$242,771.30
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,184,817.27	\$756,709.68	\$74,498.71	\$353,608.88
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,828,846.21	\$3,035,775.89	\$425,923.41	\$367,146.91
11-000-211-XXX	Attendance and Social Work Services	\$94,826.80	\$71,702.91	\$22,614.44	\$509.45
11-000-213-XXX	Health Services	\$725,257.76	\$543,788.63	\$170,462.59	\$11,006.54
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,570,698.35	\$1,152,415.77	\$379,081.54	\$39,201.04
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,108,956.81	\$819,959.29	\$165,412.98	\$123,584.54
11-000-218-XXX	Guidance	\$1,308,526.52	\$941,494.24	\$305,481.32	\$61,550.96
11-000-219-XXX	Child Study Teams	\$1,779,246.53	\$1,345,953.76	\$314,015.12	\$119,277.65
11-000-219-592	Misc Purch Ser	\$5,222.50	\$121.51	.00	\$5,100.99
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$699,631.44	\$555,754.19	\$141,961.34	\$1,915.91
11-000-222-XXX	Educational Media Serv/School Library	\$495,678.84	\$398,445.72	\$86,591.08	\$10,642.04
11-000-223-XXX	Instructional Staff Training Services	\$605,714.08	\$402,462.32	\$168,672.43	\$34,579.33
11-000-230-XXX	Supp. Serv.-General Administration	\$1,080,322.77	\$864,231.52	\$104,015.85	\$112,075.40
11-000-240-XXX	Supp. Serv.-School Administration	\$2,910,715.24	\$2,390,177.44	\$479,969.73	\$40,568.07
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$2,440,063.95	\$1,629,761.20	\$347,999.42	\$462,303.33
11-000-261-XXX	Require Maint. for School Facilities	\$3,071,817.25	\$2,141,548.13	\$434,027.13	\$496,241.99
11-000-262-XXX	Custodial Services	\$5,250,422.40	\$4,276,962.65	\$723,855.09	\$249,604.66
11-000-263-XXX	Care and Upkeep of Grounds	\$450,002.94	\$297,986.00	\$59,490.21	\$92,526.73
11-000-266-XXX	Security	\$232,565.79	\$178,442.39	\$31,352.64	\$22,770.76
11-000-270-XXX	Student Transportation Services	\$5,395,264.83	\$3,812,775.70	\$648,168.76	\$934,320.37
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$11,831,580.44	\$10,282,995.77	\$976,601.64	\$571,983.03
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		\$76,171,993.86	\$58,974,038.18	\$11,591,850.26	\$5,606,105.42

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/2021

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$1,441,576.53	\$1,282,894.57	\$143,663.14	\$15,018.82
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$2,219,618.00	\$1,042,426.30	\$889,488.03	\$287,703.67
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$3,661,194.53	\$2,325,320.87	\$1,033,151.17	\$302,722.49
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$169,064.00	\$113,030.00	\$0.00	\$56,034.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$169,064.00	\$113,030.00	\$0.00	\$56,034.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10-000-100-56X Transfer of Funds to Charter Schools	\$152,500.20	\$46,840.00	\$29,767.00	\$75,893.20
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL GENERAL FUND EXPENDITURES	\$80,154,752.59	\$61,459,229.05	\$12,654,768.43	\$6,040,755.11
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 10 Month Period Ending 04/30/2021

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$57,617,121.00	\$48,014,267.60	\$9,602,853.40
1320	Tuition from LEAs Within State	\$3,951,501.00	\$2,340,493.94	\$1,611,007.06
1420-1440	Transp Fees from Other LEAs	\$1,169,914.00	\$640,828.45	\$529,085.55
1910	Rents and Royalties	\$30,000.00	\$74.70	\$29,925.30
1XXX	Miscellaneous	\$336,000.00	\$510,102.68	(\$174,102.68)
TOTAL		<u>\$63,104,536.00</u>	<u>\$51,505,767.37</u>	<u>\$11,598,768.63</u>
--- STATE SOURCES ---				
3116	School Choice Aid	\$303,840.00	\$242,923.40	\$60,916.60
3121	Categorical Transportation Aid	\$558,875.00	\$514,072.80	\$44,802.20
3131	Extraordinary Aid		\$738,335.75	(\$738,335.75)
3132	Categorical Special Education Aid	\$2,433,575.00	\$1,800,087.05	\$633,487.95
3176	Equalization	\$8,017,609.00	\$6,319,519.80	\$1,698,089.20
3177	Categorical Security	\$61,433.00	\$22,384.20	\$39,048.80
3190	Other Unrestricted State Aid		\$18,799.00	(\$18,799.00)
TOTAL		<u>\$11,375,332.00</u>	<u>\$9,656,122.00</u>	<u>\$1,719,210.00</u>
--- FEDERAL SOURCES ---				
4200	Federal Grants including Medicaid Reimbursement	\$85,232.00	\$60,171.91	\$25,060.09
TOTAL		<u>\$85,232.00</u>	<u>\$60,171.91</u>	<u>\$25,060.09</u>
--- OTHER FINANCING SOURCES ---				
TOTAL REVENUES/SOURCES OF FUNDS		<u>\$74,565,100.00</u>	<u>\$61,222,061.28</u>	<u>\$13,343,038.72</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$863,396.89	\$656,347.40	\$196,926.55	\$10,122.94
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,070,715.44	\$4,708,447.82	\$927,856.31	\$434,411.31
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,069,573.32	\$3,257,796.60	\$794,299.40	\$17,477.32
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$8,488,598.96	\$6,487,144.49	\$1,656,053.20	\$345,401.27
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$35,000.00	\$7,630.00	\$0.00	\$27,370.00
11-150-100-320 Purchased Prof.-Ed. Services	\$32,410.00	\$14,097.32	\$6,687.00	\$11,625.68
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$62,725.50	\$56,063.01	\$6,662.49	.00
11-190-100-320 Purchased Prof.-Ed. Services	\$25,790.00	\$9,106.00	\$3,634.00	\$13,050.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,135,799.00	\$968,605.46	\$122,436.60	\$44,756.94
11-190-100-610 General Supplies	\$970,795.22	\$668,017.83	\$82,930.48	\$219,846.91
11-190-100-640 Textbooks	\$72,864.32	\$27,725.56	.00	\$45,138.76
11-190-100-800 Other Objects	\$13,054.30	\$11,514.04	\$183.26	\$1,357.00
TOTAL	\$21,840,722.95	\$16,872,495.53	\$3,797,669.29	\$1,170,558.13
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$524,941.89	\$424,887.89	\$99,559.01	\$494.99
11-204-100-106 Other Salaries for Instruction	\$415,127.82	\$238,461.56	\$176,004.70	\$661.56
11-204-100-610 General Supplies	\$3,300.00	\$1,551.82	.00	\$1,748.18
11-204-100-640 Textbooks	\$1,800.00	\$1,800.00	.00	.00
TOTAL	\$945,169.71	\$666,701.27	\$275,563.71	\$2,904.73
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$479,971.00	\$336,901.63	\$143,069.37	\$0.00
11-209-100-106 Other Salaries for Instruction	\$302,878.20	\$216,790.52	\$85,929.01	\$158.67
11-209-100-610 General supplies	\$4,250.00	\$2,350.84	\$3.24	\$1,895.92
11-209-100-800 Other Objects	\$2,667.00	.00	.00	\$2,667.00
TOTAL	\$789,766.20	\$556,042.99	\$229,001.62	\$4,721.59
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$129,619.48	\$92,048.00	\$26,797.00	\$10,774.48
11-212-100-106 Other Salaries for Instruction	\$298,973.16	\$208,439.14	\$89,812.98	\$721.04
11-212-100-320 Purchased Prof.-Ed. Services	\$165,000.00	\$115,270.00	\$49,730.00	.00
11-212-100-610 General supplies	\$18,557.65	\$5,994.15	.00	\$12,563.50
11-212-100-640 Textbooks	\$500.00	\$500.00	.00	.00
11-212-100-800 Other Objects	\$2,666.00	.00	.00	\$2,666.00
TOTAL	\$615,316.29	\$422,251.29	\$166,339.98	\$26,725.02
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,040,120.65	\$2,469,974.55	\$570,146.10	\$0.00
11-213-100-106 Other Salaries for Instruction	\$614,043.89	\$431,026.17	\$181,959.11	\$1,058.61
11-213-100-610 General supplies	\$17,100.00	\$16,714.67	.00	\$385.33
11-213-100-640 Textbooks	\$5,000.00	\$5,000.00	.00	.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$3,676,264.54	\$2,922,715.39	\$752,105.21	\$1,443.94
Autism:				
11-214-100-101 Salaries of Teachers	\$239,387.40	\$147,099.20	\$92,179.80	\$108.40
11-214-100-106 Other Salaries for Instruction	\$170,082.00	\$105,643.20	\$63,793.65	\$645.15
11-214-100-610 General Supplies	\$2,250.00	\$725.70	.00	\$1,524.30
11-214-100-640 Textbooks	\$2,000.00	\$2,000.00	.00	.00
11-214-100-800 Other Objects	\$2,667.00	.00	.00	\$2,667.00
TOTAL	\$416,386.40	\$255,468.10	\$155,973.45	\$4,944.85
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$280,843.81	\$206,997.60	\$51,749.40	\$22,096.81
11-216-100-106 Other Salaries for Instruction	\$162,085.42	\$149,109.23	.00	\$12,976.19
11-216-100-600 General Supplies	\$3,500.00	\$2,967.40	\$24.46	\$508.14
TOTAL	\$446,429.23	\$359,074.23	\$51,773.86	\$35,581.14
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$5,748.75	\$5,748.75	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$33,730.00	\$23,291.44	\$6,360.00	\$4,078.56
TOTAL	\$39,478.75	\$29,040.19	\$6,360.00	\$4,078.56
TOTAL SPECIAL ED - INSTRUCTION	\$6,928,811.12	\$5,211,293.46	\$1,637,117.83	\$80,399.83
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$617,788.85	\$600,375.52	\$17,413.33	\$0.00
11-230-100-610 General Supplies	\$2,500.00	\$1,537.52	.00	\$962.48
TOTAL	\$620,288.85	\$601,913.04	\$17,413.33	\$962.48
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$315,056.40	\$243,273.28	\$71,783.12	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-610 General Supplies	\$55,160.00	\$54,764.90	.00	\$395.10
TOTAL	\$370,716.40	\$298,038.18	\$71,783.12	\$895.10
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$231,733.81	\$58,980.45	.00	\$172,753.36
11-401-100-500 Purchased Services (300-500 series)	\$25,008.51	\$4,919.32	\$4,520.00	\$15,569.19
11-401-100-600 Supplies and Materials	\$30,509.00	\$13,131.54	\$3,151.26	\$14,226.20
11-401-100-800 Other Objects	\$54,024.50	\$13,801.95	.00	\$40,222.55
TOTAL	\$341,275.82	\$90,833.26	\$7,671.26	\$242,771.30
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$720,832.39	\$486,629.40	\$3,350.79	\$230,852.20
11-402-100-500 Purchased Services (300-500 series)	\$209,293.70	\$125,376.27	\$39,237.60	\$44,679.83
11-402-100-600 Supplies and Materials	\$112,161.43	\$89,345.10	\$7,583.52	\$15,232.81
11-402-100-800 Other Objects	\$142,529.75	\$55,358.91	\$24,326.80	\$62,844.04
TOTAL	\$1,184,817.27	\$756,709.68	\$74,498.71	\$353,608.88
--- UNDISTRIBUTED EXPENDITURES ---				

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$42,219.65	\$8,361.36	.00	\$33,858.29
11-000-100-562 Tuition to Other LEAs within State Special	\$748,072.02	\$646,533.92	\$101,538.10	.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$523,487.81	\$494,224.01	\$29,263.80	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$42,344.51	\$28,092.51	\$5,847.80	\$8,404.20
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,666.00	\$849.66	\$816.34	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,999,894.74	\$1,657,589.23	\$267,612.57	\$74,692.94
11-000-100-568 Tuition - State Facilities	\$79,744.00	.00	.00	\$79,744.00
11-000-100-569 Tuition - Other	\$391,417.48	\$200,125.20	\$20,844.80	\$170,447.48
TOTAL	\$3,828,846.21	\$3,035,775.89	\$425,923.41	\$367,146.91
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$94,146.80	\$71,532.36	\$22,614.44	.00
11-000-211-600 Supplies and Materials	\$680.00	\$170.55	.00	\$509.45
TOTAL	\$94,826.80	\$71,702.91	\$22,614.44	\$509.45
--- Health services ---				
11-000-213-100 Salaries	\$650,261.41	\$485,991.01	\$163,272.51	\$997.89
11-000-213-300 Purchased Prof. & Tech. Svc.	\$48,740.45	\$43,523.49	\$4,496.96	\$720.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$415.00	.00	.00	\$415.00
11-000-213-600 Supplies and Materials	\$25,840.90	\$14,274.13	\$2,693.12	\$8,873.65
TOTAL	\$725,257.76	\$543,788.63	\$170,462.59	\$11,006.54
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$892,743.16	\$644,183.00	\$233,274.00	\$15,286.16
11-000-216-320 Purchased Prof. Ed. Services	\$662,479.29	\$497,616.51	\$145,499.55	\$19,363.23
11-000-216-600 Supplies and Materials	\$15,475.90	\$10,616.26	\$307.99	\$4,551.65
TOTAL	\$1,570,698.35	\$1,152,415.77	\$379,081.54	\$39,201.04
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$298,196.33	\$190,411.79	.00	\$107,784.54
11-000-217-320 Purchased Prof. Ed. Services	\$810,760.48	\$629,547.50	\$165,412.98	\$15,800.00
TOTAL	\$1,108,956.81	\$819,959.29	\$165,412.98	\$123,584.54
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,053,549.27	\$771,168.31	\$255,087.19	\$27,293.77
11-000-218-105 Sal Secr. & Clerical Asst.	\$146,383.60	\$112,162.67	\$28,336.29	\$5,884.64
11-000-218-320 Purchased Prof. - Ed. Services	\$58,300.00	\$39,689.80	\$10,477.20	\$8,133.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$4,000.00	\$1,664.60	.00	\$2,335.40
11-000-218-500 Other Purchased Services (400-500 series)	\$21,750.00	\$16,000.10	.00	\$5,749.90
11-000-218-600 Supplies and Materials	\$21,488.65	(\$619.24)	\$11,580.64	\$10,527.25
11-000-218-800 Other Objects	\$3,055.00	\$1,428.00	.00	\$1,627.00
TOTAL	\$1,308,526.52	\$941,494.24	\$305,481.32	\$61,550.96
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,386,314.87	\$1,051,988.23	\$253,802.97	\$80,523.67
11-000-219-105 Sal Secr. & Clerical Asst.	\$207,982.56	\$169,185.52	\$38,797.04	.00
11-000-219-199 Unused Vac Payment to Term/Ret Staff	\$2,647.06	\$2,647.06	.00	.00

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-320 Purchased Prof. - Ed. Services	\$71,623.00	\$52,630.10	\$8,590.90	\$10,402.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$74,208.00	\$50,402.34	\$11,917.00	\$11,888.66
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,722.50	\$121.51	\$0.00	\$6,600.99
11-000-219-600 Supplies and Materials	\$33,155.04	\$18,482.51	\$907.21	\$13,765.32
11-000-219-800 Other Objects	\$1,816.00	\$618.00	.00	\$1,198.00
TOTAL	\$1,784,469.03	\$1,346,075.27	\$314,015.12	\$124,378.64
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$415,801.50	\$278,187.02	\$137,113.70	\$500.78
11-000-221-104 Salaries Other Prof. Staff	\$38,855.18	\$37,463.00	.00	\$1,392.18
11-000-221-105 Sal Secr. & Clerical Asst.	\$29,085.84	\$24,238.20	\$4,847.64	.00
11-000-221-600 Supplies and Materials	\$215,888.92	\$215,865.97	.00	\$22.95
TOTAL	\$699,631.44	\$555,754.19	\$141,961.34	\$1,915.91
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$399,358.00	\$319,486.40	\$79,871.60	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$22,470.00	\$18,605.42	.00	\$3,864.58
11-000-222-600 Supplies and Materials	\$73,850.84	\$60,353.90	\$6,719.48	\$6,777.46
TOTAL	\$495,678.84	\$398,445.72	\$86,591.08	\$10,642.04
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$415,401.50	\$278,187.44	\$137,114.00	\$100.06
11-000-223-105 Sal Secr. & Clerical Asst.	\$29,086.08	\$24,238.40	\$4,847.68	.00
11-000-223-11X Other Salaries	\$6,465.78	\$20.95	.00	\$6,444.83
11-000-223-199 Unused Vac Payment to Term/Ret Staff	\$25,160.79	\$25,160.79	.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$68,625.00	\$41,357.77	\$26,150.00	\$1,117.23
11-000-223-500 Other Purchased Services (400-500 series)	\$60,644.93	\$33,496.97	\$560.75	\$26,587.21
11-000-223-600 Supplies and Materials	\$330.00	.00	.00	\$330.00
TOTAL	\$605,714.08	\$402,462.32	\$168,672.43	\$34,579.33
--- Support services-general administration ---				
11-000-230-100 Salaries	\$531,873.36	\$493,496.83	\$38,376.53	\$0.00
11-000-230-331 Legal Services	\$101,624.17	\$67,942.84	\$22,057.16	\$11,624.17
11-000-230-332 Audit Fees	\$59,755.00	\$59,755.00	.00	.00
11-000-230-334 Architectural/Engineering Services	\$50,868.82	\$33,745.54	\$17,123.28	.00
11-000-230-339 Other Purchased Prof. Svc.	\$121,076.42	\$68,135.00	\$15,930.00	\$37,011.42
11-000-230-530 Communications/Telephone	\$100,250.00	\$72,589.73	\$9,601.19	\$18,059.08
11-000-230-585 BOE Other Purchased Prof. Svc.	\$9,000.00	\$658.00	.00	\$8,342.00
11-000-230-590 Other Purchased Services	\$23,160.00	\$6,579.59	\$0.00	\$16,580.41
11-000-230-610 General Supplies	\$12,750.00	\$1,472.07	\$63.60	\$11,214.33
11-000-230-820 Judgments Against. School District.	\$20,000.00	\$20,000.00	.00	.00
11-000-230-890 Misc. Expenditures	\$19,965.00	\$12,157.42	\$864.09	\$6,943.49
11-000-230-895 BOE Membership Dues and Fees	\$30,000.00	\$27,699.50	.00	\$2,300.50
TOTAL	\$1,080,322.77	\$864,231.52	\$104,015.85	\$112,075.40
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,492,507.94	\$1,254,153.92	\$236,962.00	\$1,392.02
11-000-240-104 Salaries Other Prof. Staff	\$516,022.14	\$396,902.76	\$115,239.48	\$3,879.90

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-105 Sal Secr. & Clerical Asst.	\$725,205.55	\$614,522.70	\$104,724.58	\$5,958.27
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$47,127.22	\$47,127.22	.00	.00
11-000-240-300 Purchased Prof. & Tech. Svc.	\$11,250.00	\$834.80	\$5,900.00	\$4,515.20
11-000-240-500 Other Purchased Services (400-500 series)	\$5,000.00	\$81.20	\$1,700.00	\$3,218.80
11-000-240-600 Supplies and Materials	\$63,727.39	\$40,832.33	\$10,540.87	\$12,354.19
11-000-240-800 Other Objects	\$49,875.00	\$35,722.51	\$4,902.80	\$9,249.69
TOTAL	\$2,910,715.24	\$2,390,177.44	\$479,969.73	\$40,568.07
--- Central Services ---				
11-000-251-100 Salaries	\$653,197.92	\$552,426.44	\$100,771.48	.00
11-000-251-330 Purchased Prof. Services	\$3,418.56	\$3,418.56	.00	.00
11-000-251-340 Purchased Technical Services	\$102,581.44	\$96,198.87	.00	\$6,382.57
11-000-251-592 Misc Pur Serv (400-500 series)	\$127,356.15	\$31,977.16	\$58,812.84	\$36,566.15
11-000-251-600 Supplies and Materials	\$22,500.00	\$10,117.29	\$189.64	\$12,193.07
11-000-251-89X Other Objects	\$6,500.00	\$3,822.38	.00	\$2,677.62
TOTAL	\$915,554.07	\$697,960.70	\$159,773.96	\$57,819.41
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$574,352.81	\$437,345.56	\$136,530.35	\$476.90
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$5,814.90	\$5,814.90	.00	.00
11-000-252-330 Purchased Prof. Services	\$21,170.00	\$21,170.00	.00	.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$566,157.17	\$363,855.38	\$29,730.61	\$172,571.18
11-000-252-600 Supplies and Materials	\$354,060.00	\$102,249.66	\$21,964.50	\$229,845.84
11-000-252-800 Other Objects	\$2,955.00	\$1,365.00	.00	\$1,590.00
TOTAL	\$1,524,509.88	\$931,800.50	\$188,225.46	\$404,483.92
TOTAL Cent. Svcs. & Admin IT	\$2,440,063.95	\$1,629,761.20	\$347,999.42	\$462,303.33
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$551,184.17	\$437,230.11	\$79,936.34	\$34,017.72
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,829,862.98	\$1,261,734.71	\$333,087.20	\$235,041.07
11-000-261-610 General Supplies	\$689,270.10	\$442,583.31	\$21,003.59	\$225,683.20
11-000-261-800 Other Objects	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$3,071,817.25	\$2,141,548.13	\$434,027.13	\$496,241.99
--- Custodial Services ---				
11-000-262-1XX Salaries	\$318,087.18	\$254,565.88	\$51,571.76	\$11,949.54
11-000-262-300 Purchased Prof. & Tech. Svc.	\$51,657.64	\$18,103.50	.00	\$33,554.14
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$2,418,908.20	\$1,991,674.67	\$417,866.42	\$9,367.11
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$37,156.98	\$28,177.83	\$8,305.75	\$673.40
11-000-262-490 Other Purchased Property Svc.	\$151,313.61	\$115,197.58	\$23,860.48	\$12,255.55
11-000-262-520 Insurance	\$544,781.65	\$431,897.12	.00	\$112,884.53
11-000-262-590 Misc. Purchased Services	\$2,500.00	\$652.38	.00	\$1,847.62
11-000-262-610 General Supplies	\$164,227.26	\$122,164.54	\$8,894.08	\$33,168.64
11-000-262-621 Energy (Natural Gas)	\$432,527.38	\$365,697.31	\$45,336.44	\$21,493.63
11-000-262-622 Energy (Electricity)	\$625,000.00	\$451,979.84	\$168,020.16	\$5,000.00
11-000-262-8XX Other Objects	\$10,000.00	\$2,589.50	\$0.00	\$7,410.50
11-000-262-837 Interest-Energy Savings Bonds	\$229,262.50	\$229,262.50	.00	.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-917 Principal-Energy Savings Bonds	\$265,000.00	\$265,000.00	.00	.00
TOTAL	\$5,250,422.40	\$4,276,962.65	\$723,855.09	\$249,604.66
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$252,657.71	\$209,895.44	\$41,042.08	\$1,720.19
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$106,170.00	\$21,960.00	\$5,640.00	\$78,570.00
11-000-263-580 Travel - All Other	\$500.00	\$195.00	.00	\$305.00
11-000-263-610 General Supplies	\$90,675.23	\$65,935.56	\$12,808.13	\$11,931.54
TOTAL	\$450,002.94	\$297,986.00	\$59,490.21	\$92,526.73
--- Security ---				
11-000-266-100 Salaries	\$221,365.79	\$178,012.49	\$30,446.04	\$12,907.26
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$3,500.00	.00	.00	\$3,500.00
11-000-266-610 General Supplies	\$7,700.00	\$429.90	\$906.60	\$6,363.50
TOTAL	\$232,565.79	\$178,442.39	\$31,352.64	\$22,770.76
TOTAL Oper & Maint of Plant Services	\$9,004,808.38	\$6,894,939.17	\$1,248,725.07	\$861,144.14
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,718,732.25	\$1,929,928.45	\$275,328.08	\$513,475.72
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$227,379.07	\$174,460.31	.00	\$52,918.76
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$73,000.00	\$28.29	.00	\$72,971.71
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$82,000.00	\$22,735.33	.00	\$59,264.67
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$5,960.43	\$5,960.43	.00	.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$15,000.00	\$8,402.00	\$5,803.00	\$795.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$67,984.30	\$35,377.00	\$20,267.49	\$12,339.81
11-000-270-443 Lease Purch Payments - School Buses	\$139,180.89	\$139,180.89	.00	.00
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$5,000.00	.00	.00	\$5,000.00
11-000-270-513 Contract Svc (btw home & sch.)-joint agree	\$18,000.00	\$12,436.59	\$5,563.41	.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$48,356.81	\$8,374.35	\$39,982.46	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,058,465.76	\$950,600.70	\$89,399.30	\$18,465.76
11-000-270-517 Contract Svc (reg std) - ESCs	\$160,000.00	\$107,671.55	\$52,328.45	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$100,000.00	\$61,122.27	.00	\$38,877.73
11-000-270-580 Travel	\$4,000.00	(\$864.00)	.00	\$4,864.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$47,750.00	\$45,413.28	.00	\$2,336.72
11-000-270-610 General Supplies	\$618,755.32	\$307,080.31	\$158,696.57	\$152,978.44
11-000-270-800 Misc. Expenditures	\$5,700.00	\$4,867.95	\$800.00	\$32.05
TOTAL	\$5,395,264.83	\$3,812,775.70	\$648,168.76	\$934,320.37
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$927,000.00	\$688,265.13	\$213,734.87	\$25,000.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$844,583.51	\$841,844.51	.00	\$2,739.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$119,000.00	\$94,637.26	\$13,114.69	\$11,248.05
11-XXX-XXX-250 Unemployment Compensation	\$77,000.00	(\$308.59)	.00	\$77,308.59
11-XXX-XXX-260 Workman's Compensation	\$380,225.00	\$380,225.00	.00	.00
11-XXX-XXX-270 Health Benefits	\$8,781,318.93	\$7,903,222.84	\$493,609.92	\$384,486.17
11-XXX-XXX-280 Tuition Reimbursement	\$163,500.00	\$99,138.85	.00	\$64,361.15

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-XXX-XXX-290 Other Employee Benefits	\$341,100.00	\$171,541.25	\$162,833.33	\$6,725.42
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$197,853.00	\$104,429.52	\$93,308.83	\$114.65
TOTAL	\$11,831,580.44	\$10,282,995.77	\$976,601.64	\$571,983.03
 Total Undistributed Expenditures	 \$44,885,361.45	 \$35,142,755.03	 \$5,985,696.72	 \$3,756,909.70
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$76,171,993.86	\$58,974,038.18	\$11,591,850.26	\$5,606,105.42
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$76,171,993.86	\$58,974,038.18	\$11,591,850.26	\$5,606,105.42

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-130-100-730 Grades 6-8	\$13,700.00	\$13,700.00	.00	.00
12-140-100-730 Grades 9-12	\$99,726.38	\$36,459.12	\$62,857.84	\$409.42
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$5,000.00	.00	.00	\$5,000.00
12-4XX-100-730 School-spons. & oth instr prog	\$73,303.80	\$37,890.00	\$32,907.30	\$2,506.50
Admin. Info. Tech.				
12-000-252-730 Admin. Info. Tech.	\$2,898.00	.00	\$2,898.00	.00
12-000-262-730 Undist. Exp.-Custodial Services	\$50,000.00	.00	\$45,000.00	\$5,000.00
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$96,922.00	\$96,922.00	.00	.00
Undist. Exp. - Non-instructional Services				
12-000-270-732 Non-instructional equip.	\$676,957.80	\$674,854.90	.00	\$2,102.90
12-000-270-734 School buses - special	\$423,068.55	\$423,068.55	.00	.00
TOTAL	\$1,441,576.53	\$1,282,894.57	\$143,663.14	\$15,018.82
--- Facilities acquisition and construction services ---				
12-000-400-390 Other Purchased Prof. & Tech Services	\$134,372.00	.00	.00	\$134,372.00
12-000-400-450 Construction Services	\$1,992,944.00	\$1,032,788.30	\$889,488.03	\$70,667.67
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	\$2,209,980.00	\$1,032,788.30	\$889,488.03	\$287,703.67
TOTAL	\$2,209,980.00	\$1,032,788.30	\$889,488.03	\$287,703.67
TOTAL CAPITAL OUTLAY EXPENDITURES	\$3,651,556.53	\$2,315,682.87	\$1,033,151.17	\$302,722.49
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$95,156.00	\$90,980.00	\$0.00	\$4,176.00
13-4XX-100-106 Other salaries of instruction	\$73,908.00	\$22,050.00	\$0.00	\$51,858.00
TOTAL	\$169,064.00	\$113,030.00	\$0.00	\$56,034.00
TOTAL OTHER SPECIAL SCHOOLS	\$169,064.00	\$113,030.00	\$0.00	\$56,034.00
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$169,064.00	\$113,030.00	\$0.00	\$56,034.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schis.	\$152,500.20	\$46,840.00	\$29,767.00	\$75,893.20
TOTAL GENERAL FUND EXPENDITURES	\$80,145,114.59	\$61,449,591.05	\$12,654,768.43	\$6,040,755.11

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 10 Month Period Ending 04/30/2021

I, JOE MONDANARO, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

5/5/21
Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
11-999-999-999	NET PAY ADJUSTMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
13-427-214-104	SAL EXT YEAR NURSE	\$ 4,322.50	\$ 0.00	\$ 0.00	\$ 4,322.50
13-4XX-100-106	OTHER SALARIES FOR I	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

5/5 3:59pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 10 Month Period Ending 04/30/21

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$236,950.99
	Accounts receivable:		
141	Intergovernmental - State	\$18,184.00	
142	Intergovernmental - Federal	\$283,383.46	
143	Intergovernmental - Other	\$979.07	
153,154	Other (net of estimated uncollectible of \$____)	\$7,942.48	
			<u>\$310,489.01</u>
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$2,027,360.10	
302	Less Revenues	(\$1,701,873.53)	
			<u>\$325,486.57</u>
	Total assets and resources		<u>\$872,926.57</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 10 Month Period Ending 04/30/21

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$52,434.66
421	Accounts Payable	\$102,309.93
481	Deferred revenues	\$69,851.30
TOTAL LIABILITIES		\$224,595.89

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$341,362.59
754	Reserve for encumbrances - Prior Year	(\$96,369.24)
601	Appropriations	\$2,029,988.86
602	Less: Expenditures	\$1,282,660.18
603	Encumbrances	\$341,362.59 (\$1,624,022.77)
		\$405,966.09
TOTAL FUND BALANCE		\$650,959.44
TOTAL LIABILITIES AND FUND EQUITY		\$875,555.33

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/21

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$46,528.10	\$45,058.10		\$1,470.00
3XXX From State Sources	\$351,458.00	\$338,117.00		\$13,341.00
4XXX From Federal Sources	\$1,629,374.00	\$1,318,698.43		\$310,675.57
TOTAL REVENUE/SOURCES OF FUNDS	\$2,027,360.10	\$1,701,873.53		\$325,486.57
				AVAILABLE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$53,528.00	\$2,920.86	\$5,010.00	\$45,597.14
TOTAL LOCAL PROJECTS	\$53,528.00	\$2,920.86	\$5,010.00	\$45,597.14
STATE PROJECTS:				
Nonpublic textbooks	\$14,784.00	\$14,139.71	\$518.96	\$125.33
Nonpublic auxiliary services	\$125,168.00	\$36,755.64	\$48,773.36	\$39,639.00
Nonpublic handicapped services	\$111,576.00	\$28,031.55	\$49,034.45	\$34,510.00
Nonpublic nursing services	\$48,824.00	\$23,913.30	\$1,076.70	\$23,834.00
Nonpublic Technology Aid	\$8,231.00	.00	.00	\$8,231.00
Nonpublic School Programs	\$42,875.00	\$19,122.84	\$11,509.76	\$12,242.40
TOTAL STATE PROJECTS	\$351,458.00	\$121,963.04	\$110,913.23	\$118,581.73
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$230,529.00	\$123,098.29	\$16,225.56	\$91,205.15
ESSA Title III - English Lang Enhancement (241-245)	\$32,299.00	\$7,609.89	\$1,134.19	\$23,554.92
I.D.E.A. Part B (Handicapped) (250-259)	\$1,028,134.00	\$755,036.54	\$188,922.56	\$84,174.90
ESSA Title II - Part A/D (270-279)c	\$72,805.00	\$33,917.00	\$12,850.00	\$26,038.00
ESSA Title IV (280-289)	\$22,078.00	\$6,094.89	.00	\$15,983.11
CARES Act Education Stabilization Fund (477)	\$81,203.86	\$74,303.25	\$6,307.05	\$593.56
CRF Grant Program (479)	\$147,426.00	\$147,240.97	.00	\$185.03
Nonpublic Tech Rec'd Coronavirus Relief Fund (512)	\$10,528.00	\$10,475.45	.00	\$52.55
TOTAL FEDERAL PROJECTS	\$1,625,002.86	\$1,157,776.28	\$225,439.36	\$241,787.22
*** TOTAL EXPENDITURES ***	\$2,029,988.86	\$1,282,660.18	\$341,362.59	\$405,966.09

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 10 Month Period Ending 04/30/21

	ESTIMATED	ACTUAL	UNREALIZED
1921 Philanthropic Donations	\$5,000.00	\$5,000.00	.00
1XXX Other Revenue from Local Sources	\$41,528.10	\$40,058.10	\$1,470.00
Total Revenues from Local Sources	<u>\$46,528.10</u>	<u>\$45,058.10</u>	<u>\$1,470.00</u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$351,458.00	\$338,117.00	\$13,341.00
Total Revenue from State Sources	<u>\$351,458.00</u>	<u>\$338,117.00</u>	<u>\$13,341.00</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$198,789.00	\$134,338.00	\$64,451.00
4451-55 Title II	\$52,880.00	\$30,415.00	\$22,465.00
4491-94 Title III	\$32,661.00	\$20,144.00	\$12,517.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,028,134.00	\$793,140.00	\$234,994.00
4530 CARES Act Education Stabilization Fund	\$169,484.00	\$193,235.43	(\$23,751.43)
4532 Coronavirus Relief Fund Grant	\$147,426.00	\$147,426.00	.00
Total Revenues from Federal Sources	<u>\$1,629,374.00</u>	<u>\$1,318,698.43</u>	<u>\$310,675.57</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$2,027,360.10</u>	<u>\$1,701,873.53</u>	<u>\$325,486.57</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/21

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$53,528.00	\$2,920.86	\$5,010.00	\$45,597.14
TOTAL LOCAL PROJECTS	\$53,528.00	\$2,920.86	\$5,010.00	\$45,597.14
State Projects:				
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$351,458.00	\$121,963.04	\$110,913.23	\$118,581.73
-- TOTAL Other State Programs --	\$351,458.00	\$121,963.04	\$110,913.23	\$118,581.73
TOTAL STATE PROJECTS	\$351,458.00	\$121,963.04	\$110,913.23	\$118,581.73
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
-- Instruction --				
20-477-100-600 Instructional Supplies	\$55,223.00	\$55,016.44	.00	\$206.56
Total Instruction	\$55,223.00	\$55,016.44	\$0.00	\$206.56
--- Support Services ---				
20-477-200-600 Supplies and Materials	\$25,980.86	\$19,286.81	\$6,307.05	\$387.00
Total Support Services	\$25,980.86	\$19,286.81	\$6,307.05	\$387.00
TOTAL CARES Act Education Stabilization Fund	\$81,203.86	\$74,303.25	\$6,307.05	\$593.56
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
-- Instruction --				
20-479-100-6XX Instructional Supplies	\$86,072.04	\$85,887.01	.00	\$185.03
Total Instruction	\$86,072.04	\$85,887.01	\$0.00	\$185.03
--- Support Services ---				
20-479-200-6XX Supplies and Materials	\$58,853.96	\$58,853.96	.00	.00
Total Support Services	\$58,853.96	\$58,853.96	\$0.00	\$0.00
--- Other Services ---				
20-479-XXX-XXX Other Federal Expenditures	\$2,500.00	\$2,500.00	.00	.00
Total Other Services	\$2,500.00	\$2,500.00	\$0.00	\$0.00
TOTAL Coronavirus Relief Grant Program	\$147,426.00	\$147,240.97	\$0.00	\$185.03
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$230,529.00	\$123,098.29	\$16,225.56	\$91,205.15

	Appropriations	Expenditures	Encumbrances	Available Balance
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$32,299.00	\$7,609.89	\$1,134.19	\$23,554.92
20-25X-XXX-XXX I.D.E.A. Part B	\$1,028,134.00	\$755,036.54	\$188,922.56	\$84,174.90
20-27X-XXX-XXX ESSA Title II - Part A/D	\$72,805.00	\$33,917.00	\$12,850.00	\$26,038.00
20-28X-XXX-XXX ESSA Title IV	\$22,078.00	\$6,094.89	.00	\$15,983.11
20-512-XXX-XXX Coronavirus Relief Fund - Nonpub Tech	\$10,528.00	\$10,475.45	.00	\$52.55
TOTAL Other Federal Programs	\$1,396,373.00	\$936,232.06	\$219,132.31	\$241,008.63
TOTAL FEDERAL PROJECTS	\$1,625,002.86	\$1,157,776.28	\$225,439.36	\$241,787.22
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$2,029,988.86	\$1,282,660.18	\$341,362.59	\$405,966.09

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 10 Month Period Ending 04/30/21

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

5/5/21

Date

5/5 3:59pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 10 Month Period Ending 04/30/21

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	\$76,923.70
-----	--------------	-------------

--- R E S O U R C E S ---

Total assets and resources		<u>\$76,923.70</u>
----------------------------	--	--------------------

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 10 Month Period Ending 04/30/21

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$85,446.84
754	Reserve for encumbrances - Prior Year		\$65,315.70
601	Appropriations	\$792,455.70	
602	Less : Expenditures	\$734,940.00	
603	Encumbrances	\$149,187.39	(\$884,127.39)
			(\$91,671.69)
	Total Appropriated		\$59,090.85

--- Unappropriated ---

770	Fund balance		\$17,832.85
-----	--------------	--	-------------

TOTAL FUND BALANCE \$76,923.70

TOTAL LIABILITIES AND FUND EQUITY \$76,923.70

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 10 Month Period Ending 04/30/21

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

5/5/21
Date

5/5 3:59pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/21

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,699,600.00
302	Less Revenues	(\$1,699,600.00)

		=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/21

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$1,699,600.00
602	Less : Expenditures	\$1,699,600.00	
			(\$1,699,600.00)

--- Unappropriated ---

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$1,699,600.00	\$1,699,600.00	\$0.00
Revenues	(\$1,699,600.00)	(\$1,699,600.00)	\$0.00
--- Change in Maint. / Capital reserve account ---			
Less: Adjust for prior year encumb.	\$0.00	\$0.00	

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/21

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$1,699,600.00	\$1,699,600.00	.00
	Total Local Sources	<u>\$1,699,600.00</u>	<u>\$1,699,600.00</u>	<u>\$0.00</u>
	TOTAL REVENUE/SOURCES OF FUNDS	<u>\$1,699,600.00</u>	<u>\$1,699,600.00</u>	<u>\$0.00</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/21

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$119,600.00	\$119,600.00	.00
40-701-510-910 Redemption of Principal	\$1,580,000.00	\$1,580,000.00	.00
	-----	-----	-----
TOTAL	\$1,699,600.00	\$1,699,600.00	\$0.00
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$1,699,600.00	\$1,699,600.00	\$0.00
	=====	=====	=====
	-----	-----	-----
*** TOTAL USES OF FUNDS ***	\$1,699,600.00	\$1,699,600.00	\$0.00
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Debt Service Fund - Fund 40

For 10 Month Period Ending 04/30/21

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Administrator

5/5/21
Date

ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
APRIL 30, 2021

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	10,705,146.59		6,306,274.05	8,428,362.13	8,583,058.51
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	9,993,291.85				9,993,291.85
Maintenance Reserve - Fund 10-117	1,895,093.82				1,895,093.82
Emergency Reserve - Fund 10-118	216,105.87				216,105.87
Special Revenue - Fund 20	(332,972.84)		730,960.43	161,036.60	236,950.99
Capital Projects - Fund 30	269,585.70			192,662.00	76,923.70
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	38,519.66		212,341.98	171,155.04	79,706.60
Community School - Fund 61	156,558.48		51,344.00	31,774.66	176,127.82
TOTAL GOVERNMENT FUNDS	22,941,329.13	0.00	7,300,920.46	8,984,990.43	21,257,259.16
TRUST & AGENCY FUNDS					
Payroll	0.00		2,545,935.75	2,545,935.75	0.00
Payroll Agency	255,122.52		1,908,464.57	2,044,488.90	119,098.19
SUI Fund					
TOTAL TRUST & AGENCY FUNDS	255,122.52	0.00	4,454,400.32	4,590,424.65	119,098.19
Student Activities Fund					
Enterprise Fund					
Petty Cash					
TOTAL ALL FUNDS	23,196,451.65	0.00	11,755,320.78	13,575,415.08	21,376,357.35

Prepared and signed by:


Treasurer of School Monies

5/4/21
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.	Prepared By: LP
Account Number	7866118636	
Bank Name	TD Bank, N.A.	
Account Number	7866118669	
Statement Date	4/30/21	
Fund/Funds	Government Funds	

1					Balance per Bank					\$22,720,540.02
					Reconciling Items					
					Additions					
					Deposits in Transit					
					Date					
					Amount					
2a					2016-2021	1,816.10				
2b										
2c										
2d										
2					Total D.I.T.'s					
3					Total Additions			1,816.10		
					Deductions					
					Outstanding Checks					
4					(Attach list)	1,465,096.96				
5										
6					Total Deductions			1,465,096.96		
7					Net Reconciling Items					(1,463,280.86)
8					Adjusted Balance per Bank as of		4/30/21		*	\$21,257,259.16
9					Balance per Board Secretary's Records as of		4/30/21		**	\$21,257,259.16
					Reconciling Items:					
					Additions					
10					Interest Earned					
11					Other (Explain)					
12					Total Additions					
					Deductions					
13					Bank Charges					
14					Other (Explain)					
15					Total Deductions					
16					Net Reconciling Items					
17					Adjusted board Secretary's Balance as of		4/30/21		*	\$21,257,259.16

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP		
Account Number		7866118651		Date: 5/4/21		
Statement Date		4/30/21				
Fund/Funds		Net Payroll				
1	Balance per Bank				\$5,391.18	
		Reconciling Items				
		Additions				
		Deposits in Transit				
		Date	Amount			
2a		4/24/18	(2.51)			
2b						
2c						
2d						
2		Total D.I.T.'s		(2.51)		
3		Total Additions		(2.51)		
		Deductions				
		Outstanding Checks				
4		(Attach list)		5,388.67		
5						
6		Total Deductions		5,388.67		
7		Net Reconciling Items			(5,391.18)	
8	Adjusted Balance per Bank as of			4/30/21	*	\$0.00
9	Balance per Board Secretary's Records as of			4/30/21	**	\$0.00
		Reconciling Items:				
		Additions				
10		Interest Earned				
11		Other (Explain)				
12		Total Additions				
		Deductions				
13		Bank Charges				
14		Other (Explain)				
15		Total Deductions				
16		Net Reconciling Items				
17	Adjusted board Secretary's Balance as of			4/30/21	*	\$0.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

BANK RECONCILIATION

Bank Name	TD Bank, N.A.		Prepared By: LP
Account Number	7866118610		Date: 5/4/21
Statement Date	4/30/21		
Fund/Funds	Payroll Agency		
1	Balance per Bank		\$126,636.95
	Reconciling Items		
	Additions		
	Deposits in Transit		
	Date	Amount	
2a			
2b			
2c			
2d			
2	Total D.I.T.'s	0.00	
3	Total Additions		0.00
	Deductions		
	Outstanding Checks		
4	(Attach list)	7,538.76	
5			
6	Total Deductions		7,538.76
7	Net Reconciling Items		(7,538.76)
8	Adjusted Balance per Bank as of	4/30/21	\$119,098.19
			*
9	Balance per Board Secretary's Records as of	4/30/21	\$119,098.19
	Reconciling Items:		
	Additions		
10	Interest Earned		
11	Other (Explain)		
12	Total Additions		
	Deductions		
13	Bank Charges		
14	Other (Explain)		
15	Total Deductions		
16	Net Reconciling Items		
17	Adjusted board Secretary's Balance as of	4/30/21	\$119,098.19
			*
<p>* Line 8 MUST EQUAL line 17.</p> <p>** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.</p>			
Page 4			

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2021

Balance per Books - April 1, 2021	22,941,329.13
Add: Receipts	7,300,920.46
	<u>30,242,249.59</u>
Less: Disbursements	8,984,990.43
	<u>21,257,259.16</u>
Balance per Books - April 30, 2021	<u>21,257,259.16</u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve Increase)	5,866,549.57
TD Bank, N.A. #7866118669 (General)	16,853,990.45
	<u>22,720,540.02</u>
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Less: Bank Error - Check #108907 for \$366.52 cashed as \$365.52	(1.00)
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Deposit in Transit - Credit Card Receipts - Community School	1,824.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	30.00
	<u>22,722,579.94</u>
Less: Outstanding Credit Card Fees - Community School	(223.82)
Less: Outstanding Checks	<u>(1,465,096.96)</u>
	<u>21,257,259.16</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2021

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
4/16/19	102023	19.78	4/27/21	108715	3,300.00	4/27/21	108788	714.00
6/18/19	102552	25.73	4/27/21	108716	3,183.48	4/27/21	108789	119.85
3/17/20	105356	24.57	4/27/21	108722	1,789.00	4/27/21	108790	605.00
3/17/20	105416	290.00	4/27/21	108725	130.00	4/27/21	108791	275.00
3/17/20	105560	27.00	4/27/21	108728	302.12	4/27/21	108794	6,851.10
3/17/20	105579	180.00	4/27/21	108733	119.50	4/27/21	108795	5,380.00
5/12/20	105910	80.00	4/27/21	108734	100.00	4/27/21	108796	716.29
6/23/20	106068	1,650.00	4/27/21	108735	111.12	4/27/21	108797	125.00
6/23/20	106124	10.50	4/27/21	108738	71.30	4/27/21	108798	4,350.00
6/23/20	106132	9.59	4/27/21	108740	97.00	4/27/21	108799	750.00
6/23/20	106249	125.00	4/27/21	108741	300.00	4/27/21	108800	209.99
6/30/20	106368	115.00	4/27/21	108742	4,395.31	4/27/21	108801	4,066.00
6/30/20	106379	74.00	4/27/21	108743	600.00	4/27/21	108803	734.90
6/30/20	106382	375.00	4/27/21	108745	1,050.00	4/27/21	108804	1,390.17
6/30/20	106451	166.67	4/27/21	108746	500.00	4/27/21	108805	239.82
6/30/20	106500	166.67	4/27/21	108747	625.00	4/27/21	108806	56.48
6/30/20	106521	24.29	4/27/21	108748	4,064.77	4/27/21	108807	515.07
6/30/20	106528	125.00	4/27/21	108749	2,970.00	4/27/21	108808	300.00
6/30/20	106549	9.80	4/27/21	108750	4,747.71	4/27/21	108809	3,269.00
7/21/20	106593	27.00	4/27/21	108752	2,528.20	4/27/21	108810	726.49
8/31/20	106980	31.00	4/27/21	108753	818.97	4/27/21	108811	319.25
12/15/20	107785	6.34	4/27/21	108755	1,492.30	4/27/21	108812	924.00
12/15/20	107834	75.00	4/27/21	108758	350.00	4/27/21	108813	1,260.00
12/15/20	107890	548.00	4/27/21	108759	51,797.84	4/27/21	108814	500.00
1/26/21	107950	40.00	4/27/21	108760	2,604.31	4/27/21	108815	2,555.00
1/26/21	108004	34.25	4/27/21	108763	298.00	4/27/21	108819	16,675.00
1/26/21	108016	621.77	4/27/21	108764	330.00	4/27/21	108823	4,228.83
2/23/21	108306	98.00	4/27/21	108765	997.00	4/27/21	108825	584.00
3/16/21	108405	400.00	4/27/21	108766	1,106.12	4/27/21	108826	223.50
3/16/21	108553	800.00	4/27/21	108767	365.22	4/27/21	108828	45.00
3/16/21	108556	1,000.00	4/27/21	108768	597.17	4/27/21	108829	175.00
3/16/21	108573	500.00	4/27/21	108769	1,000.00	4/27/21	108830	201.00
3/16/21	108663	45.00	4/27/21	108770	927.00	4/27/21	108831	100.00
3/31/21	108698	65.00	4/27/21	108771	750.00	4/27/21	108832	2,345.30
4/27/21	108702	836,425.74	4/27/21	108772	31.79	4/27/21	108833	118.60
4/27/21	108704	21,238.28	4/27/21	108774	129.00	4/27/21	108834	71.00
4/27/21	108706	153.66	4/27/21	108776	100.00	4/27/21	108839	199.00
4/27/21	108707	7,345.86	4/27/21	108777	7,180.48	4/27/21	108840	92.70
4/27/21	108708	690.00	4/27/21	108780	217.60	4/27/21	108841	4,962.84
4/27/21	108709	157.57	4/27/21	108782	225.00	4/27/21	108844	4,000.00
4/27/21	108710	5,957.04	4/27/21	108783	82.96	4/27/21	108847	75.00
4/27/21	108712	190.12	4/27/21	108784	97.00	4/27/21	108849	500.00
4/27/21	108713	14,901.67	4/27/21	108786	3,333.00	4/27/21	108850	500.00
		<u>894,849.90</u>			<u>105,815.27</u>			<u>72,049.18</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2021

<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>
4/27/21	108851	4,780.00	4/27/21	108936	10,866.42			
4/27/21	108853	493.00	4/27/21	108938	749.52			
4/27/21	108858	11,399.24	4/27/21	108940	54,307.00			
4/27/21	108859	4,140.00	4/27/21	108941	10,790.28			
4/27/21	108862	19,559.00	4/27/21	108943	37,434.15			
4/27/21	108863	2,000.00	4/27/21	108945	2,267.60			
4/27/21	108865	150.00	4/27/21	108948	2,040.00			
4/27/21	108866	9,913.68	4/27/21	108949	15,729.70			
4/27/21	108867	4,270.17	4/28/21	108952	40,300.00			
4/27/21	108869	165.00						
4/27/21	108871	5,500.00						
4/27/21	108872	422.92						
4/27/21	108873	6,137.97						
4/27/21	108875	7,056.79						
4/27/21	108876	150.00						
4/27/21	108878	1,680.00						
4/27/21	108879	1,638.00						
4/27/21	108881	7,607.60						
4/27/21	108882	25.90						
4/27/21	108883	383.33						
4/27/21	108886	900.00						
4/27/21	108887	2,837.60						
4/27/21	108888	1,188.00						
4/27/21	108889	8,132.00						
4/27/21	108891	438.89						
4/27/21	108897	79.00						
4/27/21	108901	575.00						
4/27/21	108902	6,274.56						
4/27/21	108906	350.00						
4/27/21	108908	600.00						
4/27/21	108913	2,499.81						
4/27/21	108914	180.00						
4/27/21	108915	12,795.90						
4/27/21	108917	12,726.01						
4/27/21	108923	391.86						
4/27/21	108924	3,359.60						
4/27/21	108925	607.50						
4/27/21	108927	867.00						
4/27/21	108928	3,677.85						
4/27/21	108930	16,210.58						
4/27/21	108931	782.46						
4/27/21	108932	51,173.40						
4/27/21	108933	3,778.32						
		<u>217,897.94</u>			<u>174,484.67</u>			<u>0.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2021

RECAP:

894,849.90
105,815.27
72,049.18
217,897.94
174,484.67
0.00

TOTAL 1,465,096.96 Total outstanding checks as of April 30, 2021

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF APRIL 30, 2021

Balance per Books - April 1, 2021	0.00
Add: Receipts	2,545,935.75
	<u>2,545,935.75</u>
Less: Disbursements	<u>2,545,935.75</u>
Balance per Books - April 30, 2021	<u><u>0.00</u></u>
Balance per Bank:	
TD Bank, N.A. - #7866118651	5,391.18
Less: Class Action Settlement 8/7/18 due to General Fund	(0.33)
Less: Class Action Settlement 4/24/18 due to General Fund	(2.18)
Less: Outstanding Checks	<u>(5,388.67)</u>
	<u><u>0.00</u></u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF APRIL 30, 2021

<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>
12/15/14	12409	82.04						
12/22/14	12434	41.32						
12/22/14	12435	199.16						
1/15/16	702129	230.38						
8/16/16	703069	89.09						
11/15/16	703239	1.95						
11/15/16	703245	1.87						
11/15/16	703258	2.37						
6/26/19	703622	81.31						
4/30/21	704079	2,478.43						
4/30/21	704080	2,180.75						

5,388.67	0.00	0.00
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RECAP:

5,388.67
0.00
0.00
5,388.67

TOTAL OUTSTANDING CHECKS AS OF APRIL 30, 2021

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF APRIL 30, 2021

	Balance 4/1/21	Add: Receipts	Less: Disbursements	Balance 4/30/21
Federal Withholding - Employee	0.00	365,105.44	365,105.44	0.00
FICA/MED	0.00	598,434.44	598,434.44	0.00
NJ GIT	0.00	179,068.42	179,068.42	0.00
PA GIT	0.23	1,582.50	1,582.50	0.23
Family Leave/SUI/DIS	0.03	26,687.69	26,687.69	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	132,974.38	264,790.48	397,739.20	25.66
Pension - Annual Liability	0.00			0.00
PERS Pension	43,513.32	46,211.73	67,512.99	22,212.06
DCRP	32.34	30,253.35	16,461.76	13,823.93
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	52,204.06	51,931.86	52,204.06	51,931.86
CIGNA	(0.25)	66.78	66.78	(0.25)
UNUM DIS/UNUM LTD	5,907.24	4,708.96		10,616.20
AFLAC	6,304.24	2,367.34	2,367.34	6,304.24
Tax Shelter Annuity	2,025.00	137,518.89	137,518.89	2,025.00
Prudential	0.00	6,679.96	6,679.96	0.00
Colonial Supplemental	7,389.49	7,385.00	7,387.70	7,386.79
Garnishments	2,249.88	1,005.34	1,005.34	2,249.88
Medical Insurance	(376.77)	168,731.55	168,731.55	(376.77)
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	48.00	48.00	496.00
Health Savings Account (HSA)	0.00	100.00	100.00	0.00
Flexible Spending Acct. (FSA)	0.00	2,905.86	2,905.86	0.00
Vision	0.00	2,869.02	2,869.02	0.00
Dental	0.10	9,590.88	9,590.88	0.10
Mentor	0.00	421.08	421.08	0.00
	<u>255,122.52</u>	<u>1,908,464.57</u>	<u>2,044,488.90</u>	<u>119,098.19</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF APRIL 30, 2021

Balance per Bank:		
TD Bank, N.A. #786-6118610		126,636.95
Less: Outstanding Checks/Wires:		
#30596 - Garnishment	175.35	
#30636 - Scholarship	64.00	
#30966 - Health Savings Account	50.00	
#30967 - Cigna	66.78	
#30968 - Garnishment	448.50	
#30969 - Garnishment	54.17	
#30970 - Prudential	6,679.96	
	<u>6,679.96</u>	<u>7,538.76</u>
		<u><u>119,098.19</u></u>

Curriculum & Instruction Administration

Title: Director of Special Services

CIA-1

Qualifications:

1. Masters Degree in special education or educational administration/leadership; demonstrated familiarity with special education law and regulations; Certificate of Eligibility (CE) for supervisor or school principal.
2. Minimum experience as determined by the board in the areas of (a) special education services and (b) supervision of staff
3. Broad knowledge of state and federal special education laws, regulations, procedures and reporting requirements
4. Demonstrated ability to effectively administer special education programs and to work with parents, community groups and agencies
5. Strong leadership and communication skills
6. Required criminal history check and proof of U.S. citizenship or resident alien status

Reports to: Superintendent/Assistant Superintendent

Supervises: Child study team members, guidance counselors, substance abuse coordinator, certified and noncertified special education and health services personnel, special ed teachers, related services providers, administrative assistants

Job Goal: To provide leadership and direction to enable special education pupils to benefit from their educational opportunities to the fullest by eliminating or ameliorating problems that interfere with student learning.

Performance Responsibilities:

1. Instructional Leadership
 - 1.1. Assists the administration in enforcing State laws, Board of Education policies, administrative regulations and school rules by abiding by laws and regulations as presented in Title 18 and N.J.A.C., follows and enforces routine school procedures as stated in the Faculty Manual and Chapter 6A:14.
 - 1.2. Provides leadership in the development of the district's special education program; coordinates and supervises related activities. Evaluates existing programs and makes recommendations for improvements.
 - 1.3. Collaboratively schedules departmental meetings with CST members and special education teachers in order to effect horizontal and vertical continuity and articulation of the instructional program.
 - 1.4. Keeps informed of all legal requirements governing special education, keeps staff informed of legal requirements and ensures that all requirements under administrative code, state/federal law and board policy are met.
 - 1.5. Serves as a member of all child study teams. Assumes responsibility for the preparation and timely submission of all required documents and reports, in order to assure district compliance with legal requirements of this process. Monitors the implementation of IEPs.
 - 1.6. Recommends policies and programs essential to the needs of special education children.

- 1.7. Establishes procedures for evaluation, placement and reappraisal of students in need of special education and/or related services.
- 1.8. Supervises and coordinates home instruction for homebound or hospitalized special education pupils.
- 1.9. Assumes responsibility for district compliance with regulations regarding school special education programs. Plans, develops and coordinates the district's system of special education services.
- 1.10. Reviews IEP's in order to assure alignment of curriculum with the State's core curriculum standards for all students.
- 1.11. Oversees the development and effective delivery of the district's special education program, including the development and maintenance of the cumulative records of students receiving special services.
2. Staff Supervision and Coordination
 - 2.1. Assumes responsibility for the recruitment, assignment, supervision and evaluation of all certified and noncertified special education staff.
 - 2.2. Supervises and coordinates the activities of child study team members and ensures the placement of individual students with special needs in those educational situations best suited to their requirements.
3. Contact with Parents and Community
 - 3.1. Initiates, facilitates and maintains liaison with community agencies and other resources to meet pupils' special needs. Refers parents and child to agencies when appropriate.
 - 3.2. Interprets the objectives of the district's special education program to parents, students, staff and the community.
 - 3.3. Meets with parents to discuss implementation of the IEP and to resolve grievances.
4. Program Planning, Administration, Evaluation and Reporting
 - 4.1. Cooperates with building principal to plan, coordinate and evaluate the special services program and to evaluate the performance of special education staff assigned to each school.
 - 4.2. Collaborates with building principals in the development of schedules for specialized programs.
 - 4.3. Participates in the development of the K-12 instructional program and achievement of state core curriculum content standards and district goals and objectives.
 - 4.4. Participates in the development and implementation of in-service and training programs.
 - 4.5. Prepares and administers the departmental budget.
 - 4.6. Prepares and submits required state and federal reports, such as IDEA and IDEA grants, Annual Data Report, ASSA Report, End of the Year Report, Extraordinary Aid Application.
5. Other
 - 5.1. Maintains personal professional competence and continuous improvement through in-service education and other professional growth activities.
 - 5.2. Performs other related duties as may be assigned by the Superintendent.

Terms of Employment:

Salary and work year to be determined by the board of education.

Annual Evaluation:

Performance of this job will be evaluated annually in accordance with NJ State law and the provisions of the board's policy on evaluations.

Approved by: Roxbury Township Board of Education

Revised: May 10, 2021

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Curriculum & Instruction Administration

Title: Assistant Director of Special Services

CIA-16

Qualifications:

1. Masters Degree in special education or educational administration/leadership; demonstrated familiarity with special education law and regulations; Certificate of Eligibility (CE) for school principal.
2. Minimum experience as determined by the board in the areas of (a) special education services and (b) supervision of staff
3. Broad knowledge of best teaching practices and specialized programs for students with disabilities
4. Demonstrated ability to effectively administer special education programs and to work with parents, staff and students
5. Strong leadership and communication skills
6. Required criminal history check and proof of U.S. citizenship or resident alien status

Reports to: Director of Special Services

Supervises: Special education teachers, Related service providers, Paraprofessionals, Job coaches, Administrative Assistants

Job Goal: To provide leadership and direction to enable students with special needs to benefit from their educational opportunities to the fullest by eliminating or ameliorating problems that interfere with student learning.

Performance Responsibilities:

1. Instructional Leadership
 - 1.1. Recommends policies and programs essential to the needs of children with an IEP.
 - 1.2. Works with Director of Special Services, principals, CST members, subject matter specialists and teachers in developing special education curriculum in the assigned curricular areas, and assists in the formulation of a philosophy and objectives for the instructional plan.
 - 1.3. Studies, evaluates, and, as appropriate, recommends to the Director of Special Services, Assistant Superintendent and/or Superintendent the adoption of new instructional materials, methods and programs in appropriate subject content areas related to special education.
2. Staff Supervision and Coordination
 - 2.1. Assumes responsibility for the recruitment, assignment, supervision and evaluation of teaching staff and all non-certified special services staff.
 - 2.2. Provides supervision/evaluation of certified Special Services staff in Preschool through age 21 including conducting classroom observations and completing summative evaluations in collaboration with principals and Director of Special Services.
 - 2.3. Provides supervision/evaluation of and non-certified Special Services staff in Preschool through age 21 including assigning responsibilities and collaborating with certified staff and administrators to ensure proper training is provided.
 - 2.4. Works with building principals on the improvement of school based programs and personnel in special education.
 - 2.5. Meets on a regular basis with supervisors and lead teachers in the assigned subject content

areas and special areas for the purpose of maintaining ongoing supervision of the coordination and implementation of the district curriculum to IEP's.

- 2.6. Assists in the development of curriculum focused on, but not limited to, functional skills, community-based education, vocational skills, etc., and sees that this curriculum is articulated throughout the district.
 - 2.7. Coordinates the selection of textbooks and instructional materials for specialized instruction through the use of faculty committees and recommends those selected to the Director of Special Services, Assistant Superintendent and/or Superintendent for adoption by the board of education.
 - 2.8. Reviews IEP's in order to assure alignment of curriculum with the State's core curriculum standards for all students.
 - 2.9. Collaborates with District and School-Based Testing Coordinators to ensure student testing accommodations for state and district standardized assessments are implemented with fidelity.
 - 2.10. Serves as Testing Coordinator for Dynamic Learning Maps (DLM) and provides training of and support for alternative assessments to all appropriate district staff.
3. Program Planning, Administration, Evaluation and Reporting
- 3.1. Cooperates with building principals to plan, coordinate and evaluate the special services program and to evaluate the performance of special education staff assigned to each school.
 - 3.2. Collaborates with building principals in the development of schedules for specialized programs.
 - 3.3. Participates in the development of the K-12 instructional program and achievement of state standards and district goals and objectives.
 - 3.4. Participates in the development and implementation of in-service and training programs for new district staff and all Special Services staff, including new hire orientation for all district paraprofessionals.
4. Other
- 4.1. Maintains personal professional competence and continuous improvement through in-service education and other professional growth activities.
 - 4.2. Serves as a supervisor for the Extended School Year program servicing students in preschool through age 21.
 - 4.3. Performs other related duties as may be assigned by the Director of Special Services, or Superintendent.

Terms of Employment:

Salary and work year to be determined by the board of education.

Annual Evaluation:

Performance of this job will be evaluated annually in accordance with NJ State law and the provisions of the board's policy on evaluations.

Approved by: Roxbury Township Board of Education

Date: May 10, 2021

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	<i>Last Name</i>	<i>First Name</i>	<i>Position</i>	<i>Start Date</i>	<i>End Date</i>	<i>21/22 Salary</i>	<i>Tenured?</i>
1	ACEVEDO	NICOLE	Principal of Kennedy Elementary School	07/01/21	06/30/22	\$119,152	Non-Tenured
2	ARGENZIANO	CHRISTOPHER	Principal of Lincoln Roosevelt Elementary School	07/01/21	06/30/22	\$126,277	Tenured
3	COSGROVE	MELISSA	Principal of Jefferson Elementary School	07/01/21	06/30/22	\$125,212	Tenured
*	4 DEBARROS	JOEL	Supervisor of Special Services and Supervisor of World Languages Gr. K-6	07/01/21	06/30/22	\$109,974	Tenured
5	FERRARE	LISA	Principal of Franklin Elementary School	07/01/21	06/30/22	\$133,138	Non-Tenured
*	6 FISCINA	JEFFREY	Supervisor of Mathematics, Business, & FCS, Gr. 7-12	07/01/21	06/30/22	\$96,765	Non-Tenured
*	7 GALLAGHER	AMY	Director of Special Services	07/01/21	06/30/22	\$146,232	Non-Tenured
8	GALLAGHER	PAUL	Principal of Eisenhower Middle School	07/01/21	06/30/22	\$135,400	Non-Tenured
*	9 GIBBS	MARYANN	Director of Human Resources	07/01/21	06/30/22	\$142,703	Tenured
*	10 GLENN	DENISE	Assistant Principal at Roxbury High School	07/01/21	06/30/22	\$114,053	Tenured in district; tenured in position as of 12/16/22
*	11 HALL	MELISSA	Assistant Principal at Roxbury High School	07/01/21	06/30/22	\$111,000	Non-Tenured
12	HAMER	BRIAN	Assistant Principal at Lincoln Roosevelt Elementary School	07/01/21	06/30/22	\$97,657	Non-Tenured
*	13 KELAID	MINA	Supervisor of Science; Engineering, Design, & Technology; & Visual Arts, Gr. 7-12	07/01/21	06/30/22	\$94,530	Non-Tenured
14	LYNCH	DANIELLE	Principal of Nixon Elementary School	07/01/21	06/30/22	\$134,696	Tenured
*	15 MANN	MONICA	Director of Guidance	07/01/21	06/30/22	\$113,025	Non-Tenured
*	16 MASON	STUART	Director of Athletics/Student Activities, Supervisor of Health & PE K-12	07/01/21	06/30/22	\$154,802	Tenured
*	17 MILLER	DOMINICK	Principal of Roxbury High School	07/01/21	06/30/22	\$161,397	Tenured
*	18 MONDANARO	JOSEPH	Business Administrator/Board Secretary	07/01/21	06/30/22	\$155,000	Tenured in district; gaining in position 07/02/2021
*	19 SCHMIDT	ERIC	Supervisor of English & Performing Arts, Gr. 7-12	07/01/21	06/30/22	\$97,818	Tenured
*	20 SEIPP	CHARLES	Assistant Superintendent for Curriculum & Instruction	07/01/21	06/30/22	\$182,633	Tenured
21	SWAIM	JESSICA	Assistant Principal at Eisenhower Middle School	07/01/21	06/30/22	\$97,657	Non-Tenured
*	22 TROKAN	MATTHEW	Supervisor of Social Studies & World Languages, Gr. 7-12	07/01/21	06/30/22	\$94,530	Non-Tenured
*	23 ZEGAR	CHRISTOPHER	Director for Planning/Research & Evaluation	07/01/21	06/30/22	\$118,163	Tenured in district & position 09/02/2021

	Last Name	First Name	Loc	Position	Start Date	End Date	21/22 FTE if diff than 1.00	21/22 Step	21/22 Level	21/22 Salary	Tenured?	
1	ABBEY	ELLA MAY	JES, KES	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured	
2	ACKERMAN	ALEXIS	FES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured	
3	ALLEN	ERIN	KES	Teacher	08/30/21	06/30/22		18	MA	\$81,191	Tenured	
4	ALLISON	ROBERT	FES	Teacher	08/30/21	06/30/22		9	BA	\$60,395	Non-Tenured	
5	ARMS	VICTORIA	NES	Teacher	08/30/21	06/30/22		13-14	BA+15	\$68,381	Non-Tenured	
6	BABETSKI	DAVID	EMS	Teacher	08/30/21	06/30/22		7	MA+30	\$65,857	Tenured	
*	7	BALDINO	MICHAEL	RHS	Teacher	08/30/21	06/30/22		5-6	MA	\$61,420	Non-Tenured
*	8	BARBATO	NICOLE	RHS	Teacher	08/30/21	06/30/22		18	MA	\$81,191	Tenured
9	BARBATO	SHELBY	FES	SLS	08/30/21	06/30/22		7	MA	\$62,400	Non-Tenured	
*	10	BARBOLINI	CARISSA	RHS	School Counselor	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
11	BARRY	KENNETH	LRS	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Non-Tenured	
*	12	BASSO	GREGORY	RHS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured
13	BATTAGLIA	KERRY	LRS	Teacher	08/30/21	06/30/22		18	MA	\$81,191	Tenured	
*	14	BAXTER	JENNIFER	RHS	School Social Worker	07/01/21	06/30/22	1.10	19	MA	\$93,369	Tenured
15	BECKER	LAUREN	JES	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured	
*	16	BEDNARCIK	SARAH	RHS	Teacher	08/30/21	06/30/22		18	MA	\$81,191	Tenured
*	17	BEDOYA	JUDY	RHS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
*	18	BELFIORE	CHRISTINA	RHS	School Counselor	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
*	19	BENBOW	JONATHAN	RHS	Teacher	08/30/21	06/30/22		19	BA+15	\$81,776	Tenured
*	20	BEWALDER	KEVIN	RHS	Teacher	08/30/21	06/30/22		20	BA+15	\$85,456	Tenured
21	BILLECI	JENNIFER	EMS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Non-Tenured	
*	22	BISCHOFF	DEREK	RHS	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured
23	BLESSING	KELLY	NES	Teacher	08/30/21	06/30/22		19	BA+30	\$82,654	Tenured	
24	BLEWITT	JESSICA	EMS	Teacher	08/30/21	06/30/22		19	MA+15	\$86,433	Tenured	
*	25	BLOUGH	CHRISTOPHER	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
26	BOCCUTI	GREGORY	EMS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured	
27	BREMER	JACLYN	JES	Teacher	08/30/21	06/30/22		13-14	MA	\$70,970	Tenured	
28	BRENNAN	LAUREN	EMS	Teacher	08/30/21	06/30/22		9	BA+30	\$64,883	Tenured	
29	BROOKES	JOYCE	EMS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured	
30	BROWN	KARISA	EMS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured	
31	BUCHANAN	STACEY	LRS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured	
*	32	BURD	MARY ELLEN	RHS	Teacher	08/30/21	06/30/22		23	BA	\$90,270	Tenured
*	33	BURKAT	WALTER	RHS	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
*	34	BURKE	JENNA	RHS	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
*	35	BURLEIGH	DEBORAH	RHS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured
36	BYRNE	KATHLEEN	KES	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured	
*	37	CACCAVALE	FRANK	RHS	Teacher	08/30/21	06/30/22		22	MA+30	\$100,306	Non-Tenured
38	CADENA	MEAGHAN	LRS	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured	
*	39	CAIVANO	ROXANA	RHS	School Librarian, Media Specialist	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
*	40	CANTWELL	KEVIN	RHS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
41	CAPRA	ROBERT	EMS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured	
42	CARROLL	STACEY	JES	Teacher	08/30/21	06/30/22		13-14	BA	\$65,145	Tenured	
43	CASSELLA	STEPHANIE	NES	Teacher	08/30/21	06/30/22		2-4	BA+15	\$58,375	Non-Tenured	
*	44	CHRISTIANSEN	EMILY	RHS	Teacher	08/30/21	06/30/22		5-6	MA	\$61,420	Tenured 09/02/2021
45	CICCHINO	ASHLEY	JES	School Counselor, ABS	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured	
46	CLARK	JENNIFER	NES	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured	
*	47	CONKLIN	LAUREN	RHS	School Nurse	08/30/21	06/30/22		7	BA+30	\$61,500	Non-Tenured
*	48	CONNOLLY	JAMES	RHS	Teacher	08/30/21	06/30/22		8	MA	\$63,700	Tenured
*	49	CONRAD	JEFFREY	RHS	Teacher	08/30/21	06/30/22		22	MA	\$96,756	Tenured
50	COOK	CHRISTOPHER	FES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured	
51	COPE	KATHERINE	JES	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured	
52	CORDEIRO	MARCIA	EMS	Teacher	08/30/21	06/30/22		23	BA+15	\$94,707	Tenured	
53	CORRENTI	ALISON	LRS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured	
*	54	CRITELLI	PAUL	RHS	Teacher	08/30/21	06/30/22		20	MA	\$88,705	Tenured
*	55	CUNETTA	LEANNE	RHS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
56	CURADO	SANDRA	LRS	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Non-Tenured	
57	CURET	CARLOS	EMS	Teacher	08/30/21	06/30/22		17	MA+30	\$80,970	Tenured	
58	CURLEY	KELSEY	EMS	Teacher	08/30/21	06/30/22		8	MA+30	\$66,950	Tenured	
59	DALUPANG	SHERLYNE	EMS	School Psychologist	07/01/21	06/30/22	1.10	7	MA+30	\$72,443	Tenured	
*	60	DAMELIO	KELLIE	RHS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
61	DARLING	SAMANTHA	EMS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured	
62	DAVENPORT	MELISSA	LRS	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured 11/02/2021	
63	DAVIS	AMBER	KES	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Non-Tenured	
64	DAVIS	BRIANA	KES	Teacher	08/30/21	06/30/22		9	MA	\$65,781	Tenured	
* 65	DE ROSA	MARY	RHS	Teacher	08/30/21	06/30/22		23	BA	\$90,270	Tenured	

	Last Name	First Name	Loc	Position	Start Date	End Date	21/22 FTE if diff than 1.00	21/22 Step	21/22 Level	21/22 Salary	Tenured?
66	DEEB	LOREY	KES	Teacher	08/30/21	06/30/22		7	MA+15	\$63,650	Non-Tenured
67	DEL ROSARIO	MONICA	LRS, EMS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
68	DEL RUSSO	STEFANIE	LRS	School Counselor, ABS	08/30/21	06/30/22		5-6	MA	\$61,420	Tenured 09/02/2021
69	DEMAREST	KAREN	FES	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
* 70	DEMOVA	BOHDANKA	RHS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured
71	DERRICK	BARBARA	JES	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
72	DESIATO	CHRISTINE	KES	Teacher	08/30/21	06/30/22		10-12	MA+15	\$69,945	Tenured
* 73	DEVINE	CONOR	RHS	Teacher	08/30/21	06/30/22		8	MA	\$63,700	Tenured 09/02/2021
74	DI BIASE	MICHELE	JES	Teacher	08/30/21	06/30/22		15-16	BA+15	\$71,524	Tenured
* 75	DI GEROLAMO	KATHLEEN	RHS	Teacher	08/30/21	06/30/22		15-16	BA+30	\$73,214	Tenured
76	DIAZ	KATHY	FES	Teacher	08/30/21	06/30/22		10-12	BA+15	\$65,752	Non-Tenured
77	DIORENZO	SARAH	FES, NES	School Librarian, Media Specialist	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured 09/02/2021
78	DIORIO	DANNY	FES	Teacher	08/30/21	06/30/22		8	BA	\$58,450	Non-Tenured
79	DIPIETRO	SEBASTIAN	EMS	Teacher	08/30/21	06/30/22		13-14	BA	\$65,145	Tenured
* 80	DOLAN	JAMES	RHS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
81	DONEGAN	BRENDAN	EMS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
82	DONEGAN	JENNIFER	LRS	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
* 83	DONNELLY	STEPHEN	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 84	DOUGLAS	DIANE	RHS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured
* 85	DOYLE	ROBERT	RHS	Teacher	08/30/21	06/30/22		5-6	BA+30	\$60,520	Tenured 09/02/2021
86	DRANOFF	JENNIFER	FES	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
87	DRURY	SEAN	FES	Teacher	08/30/21	06/30/22		5-6	MA	\$61,420	Tenured 06/11/2022
* 88	DUNN	ROBIN	RHS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured
89	ECHEVARRIA	STEPHANIE	NES	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured
90	EHRICH	TRACY	JES	Teacher	08/30/21	06/30/22		20	MA	\$88,705	Tenured
91	ENGLE	RICK	EMS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
92	ERDREICH	CARA	JES	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured
93	ESPOSITO	ELIZABETH	EMS	Teacher	08/30/21	06/30/22		17	BA	\$71,270	Tenured
94	ESPOSITO	GERI	EMS	SAC, ABS	08/30/21	06/30/22		23	MA	\$98,256	Tenured
95	ESTES	STACEY	JES, FES	School Social Worker	07/01/21	06/30/22	1.10	9	MA	\$72,359	Tenured
96	EVANS	DANIELLE	NES	SLS	08/30/21	06/30/22		9	MA+30	\$68,895	Tenured
* 97	FAGAN	MARGARET	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
98	FARINA	KIMBERLY	EMS	Teacher	08/30/21	06/30/22		15-16	MA+15	\$75,579	Tenured
99	FASINO	KAREN	LRS	School Librarian, Media Specialist	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 100	FEEHAN	MARTHA	RHS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
101	FERRENTINO	MARGARET	LRS	Teacher	08/30/21	06/30/22		19	MA+15	\$86,433	Tenured
* 102	FILORAMO	JOSEPH	RHS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured
103	FLAMMER	SUZANNE	JES	Teacher	08/30/21	06/30/22		13-14	MA+15	\$72,445	Non-Tenured
* 104	FLANNERY	JULIE	RHS	School Psychologist	07/01/21	06/30/22	1.10	10-12	DR	\$80,460	Tenured
* 105	FLYNN	PETER	RHS	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured
106	FOLKERS	CAITLIN	LRS	Teacher	08/30/21	06/30/22		9	MA+30	\$68,895	Tenured
* 107	FORLENZA	COREY	RHS	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
* 108	FOSTER	SHANNON	RHS	Teacher	08/30/21	06/30/22		17	BA+30	\$76,573	Tenured
109	FOX	KASEY	JES	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Tenured
* 110	FRANCO	KEVIN	KES, LRS, RHS	OT	08/30/21	06/30/22		18	DR	\$86,384	Tenured
111	FREEBORN	REBECCA	NES	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
112	FREUND	KELLY	FES	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
113	FRISCIA	STEPHANIE	JES	Teacher	08/30/21	06/30/22		5-6	MA+15	\$62,670	Tenured
114	GALLAGHER	MARIA	FES	Teacher	08/30/21	06/30/22		18	MA	\$81,191	Tenured
115	GANGEMI	GIUSEPPE	EMS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
116	GARDNER	MELISSA	KES	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
117	GAUTHIER	NICOLE	LRS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
118	GEORGE	MICHELLE	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
119	GERVASIO	THOMAS	EMS	Teacher	08/30/21	06/30/22		2-4	BA+15	\$58,375	Non-Tenured
* 120	GIBSON	RYAN	RHS	Teacher	08/30/21	06/30/22		10-12	BA+30	\$67,306	Tenured
121	GIORDANO	TESSA	JES, EMS	OT	08/30/21	06/30/22		2-4	MA	\$60,725	Tenured 04/24/2022
* 122	GLUCK	CAITLIN	RHS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
* 123	GOODWIN	JAMES	EMS, RHS	Teacher	08/30/21	06/30/22		17	BA	\$71,270	Tenured
124	GOODYEAR	SARAH	KES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
* 125	GOTTFRIED	MICHAEL	RHS	Teacher	08/30/21	06/30/22		9	MA+30	\$68,895	Tenured
126	GRABA	KRISTINA	JES	Teacher	08/30/21	06/30/22		18	MA+15	\$82,673	Tenured
127	GRANT	ANDREA	KES	Teacher	08/30/21	06/30/22		22	MA+15	\$98,531	Tenured
128	GREEN	CHRISTINA	JES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 129	GURZO	LISA	RHS	Teacher	08/30/21	06/30/22		10-12	MA+15	\$69,945	Tenured

	Last Name	First Name	Loc	Position	Start Date	End Date	21/22 FTE if diff than 1.00	21/22 Step	21/22 Level	21/22 Salary	Tenured?
130	GUTKIND	MELISSA	EMS	Teacher	08/30/21	06/30/22		8	MA+30	\$66,950	Tenured
* 131	HACHEY	PATRICK	RHS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
132	HALLET	JENNIFER	LRS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured
133	HAMADE	RABIYE	EMS	Teacher	08/30/21	06/30/22		5-6	MA	\$61,420	Non-Tenured
* 134	HANCOCK	JESSIE	RHS	Teacher	08/30/21	06/30/22		8	BA	\$58,450	Tenured
* 135	HARDY	BARBRA	RHS	Teacher	08/30/21	06/30/22		22	MA	\$96,756	Tenured
136	HARRISON CALDERON	JESSICA	EMS	Teacher	08/30/21	06/30/22		17	MA+30	\$80,970	Tenured
* 137	HAYDEN	LEE	RHS	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
* 138	HEDDY	ELIZABETH	RHS	Teacher	08/30/21	06/30/22		19	MA+30	\$88,295	Tenured
139	HEILMAN	KERRI	LRS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
140	HELLYER	ROBIN	FES	Teacher	08/30/21	06/30/22		19	MA+15	\$86,433	Tenured
141	HERNANDEZ	JAIME	LRS	Teacher	08/30/21	06/30/22		15-16	MA+15	\$75,579	Tenured
* 142	HOLLENBECK	HELEN	RHS	Teacher	08/30/21	06/30/22		10-12	BA+30	\$67,306	Tenured
143	HOOPES	CASEY	JES	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
* 144	HOPPER	JOELLEN	RHS	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
145	HORNUNG	DESIREE	EMS	School Nurse	08/30/21	06/30/22		17	BA+15	\$74,806	Tenured 10/18/2021
* 146	HOWEY	MICHAEL	RHS	Teacher	08/30/21	06/30/22		23	BA	\$90,270	Tenured
* 147	HUBBARD	CINDY	RHS	Teacher	08/30/21	06/30/22		17	MA	\$77,634	Tenured
148	HUBERT	TRAVIS	LRS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
* 149	HUGHES	DANIELLE	RHS	Teacher	08/30/21	06/30/22		13-14	BA+15	\$68,381	Tenured
* 150	HUGHES	DAVID	RHS	Teacher	08/30/21	06/30/22		17	MA+30	\$80,970	Tenured
151	HUTSEBAUT	REBECCA	JES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
152	IACOBINO	KRISTIN	EMS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
153	IUVONE	ERICA	KES	Teacher	08/30/21	06/30/22		10-12	BA+15	\$65,752	Tenured
154	JACOBSEN	LAURA	JES	Teacher	08/30/21	06/30/22		23	BA+15	\$94,707	Tenured
* 155	JAEGER	KATHRYN	RHS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
* 156	JONES	CHERYL	RHS	Teacher	08/30/21	06/30/22		23	BA+15	\$94,707	Tenured
* 157	KAINE	SHARI	RHS	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
158	KASLINER	JANET	LRS	SLS	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 159	KATINSKY	JACLYN	RHS	School Nurse	08/30/21	06/30/22		13-14	BA	\$65,145	Non-Tenured
160	KATZ	KATE	LRS	Teacher	08/30/21	06/30/22		13-14	BA+30	\$70,000	Tenured
161	KAUFMAN	PAMELA	LRS	Teacher	08/30/21	06/30/22		23	MA+15	\$100,031	Tenured
162	KEATING	KIM	EMS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 163	KENNEDY	SHANNON	RHS	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Non-Tenured
* 164	KENNY	JENNIFER	RHS	SAC, ABS	08/30/21	06/30/22		18	MA+30	\$84,220	Tenured
165	KHOMYAK	JENNIFER	LRS	Teacher	08/30/21	06/30/22		22	MA+30	\$100,306	Tenured
166	KIM	ERICA	KES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
167	KLEIN	PATRICIA	JES	Teacher	08/30/21	06/30/22		18	BA	\$74,520	Tenured
* 168	KOCH	JOSEPH M.	RHS	School Athletic Trainer	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
169	KOCOSKI	SANJA	KES	School Nurse	08/30/21	06/30/22		8	BA	\$58,450	Non-Tenured
* 170	KOROVICH	KELLY	RHS	School Counselor	08/30/21	06/30/22		10-12	MA+15	\$69,945	Tenured
171	KOVACS	RACHELLE	LRS	School Nurse	08/30/21	06/30/22		10-12	BA+15	\$65,752	Non-Tenured
172	KOVARIK	KAREN	JES	Teacher	08/30/21	06/30/22		23	BA	\$91,670	Tenured
* 173	KROOG	BARBARA	RHS	Teacher	08/30/21	06/30/22		8	BA+15	\$61,350	Tenured
174	KRUMBIEGEL	LARISSA	JES, NES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
175	KRUMENAKER	TERRY	JES	Teacher	08/30/21	06/30/22		22	MA+15	\$98,531	Tenured
* 176	KULICK	JUSTIN	RHS	Teacher	08/30/21	06/30/22		17	MA+15	\$79,048	Tenured
177	LACAPRA	GINA	KES	School Counselor, ABS	08/30/21	06/30/22		22	MA+30	\$100,306	Tenured
178	LACOSTA	GAIL	FES	School Counselor, ABS	08/30/21	06/30/22		8	MA+15	\$64,950	Tenured
179	LAMONT	KELLY	JES	Teacher	08/30/21	06/30/22		18	BA+15	\$78,226	Tenured
* 180	LAPARA	ANGELA	RHS	Teacher	08/30/21	06/30/22		20	MA	\$88,705	Non-Tenured
181	LAPOSTA	CHRISTINE	LRS	Teacher	08/30/21	06/30/22		22	BA+30	\$95,770	Tenured
* 182	LAVIGNE	JANINA	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
183	LEAVY	JENNIFER	FES	Teacher	08/30/21	06/30/22	0.73	7	BA	\$41,720	Non-Tenured
184	LEISTER	TINA	KES	Teacher	08/30/21	06/30/22		7	MA+15	\$63,650	Tenured
185	LEONARD	CATHERINE	NES	School Nurse	08/30/21	06/30/22		10-12	MA	\$68,238	Non-Tenured
186	LETTIERI	HEATHER	KES	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
* 187	LIMA	MARCI	RHS	Teacher	08/30/21	06/30/22		19	BA+30	\$82,654	Tenured
* 188	LISA	KERRY	RHS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
189	LOEB	JESSICA	EMS	Teacher	08/30/21	06/30/22		17	MA+30	\$80,970	Tenured
190	LOMBARDO	ANDREA	LRS	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
191	LOMUNTAD	CAROLINE	EMS	School Counselor	08/30/21	06/30/22		13-14	MA	\$70,970	Tenured
* 192	LONDON	FRANCES	RHS	Teacher	08/30/21	06/30/22		19	MA+30	\$88,295	Tenured
* 193	LORUSSO	COSMO	RHS	Teacher	08/30/21	06/30/22		23	MA+15	\$100,031	Tenured
194	MAC INTOSH	BRIA	NES	Teacher	08/30/21	06/30/22		9	BA+30	\$64,883	Tenured

	Last Name	First Name	Loc	Position	Start Date	End Date	21/22 FTE if diff than 1.00	21/22 Step	21/22 Level	21/22 Salary	Tenured?
195	MACEWEN	PATRICIA	LRS	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
* 196	MAESO	MICHAEL	RHS	Teacher	08/30/21	06/30/22		18	BA	\$74,520	Non-Tenured
197	MAHMOUD	ADAM	EMS	Teacher	08/30/21	06/30/22		9	MA+15	\$67,420	Tenured
198	MAIELLO	ERIN	EMS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured
* 199	MAINIERO	MELISSA	RHS	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured
200	MANNEY	LYNN	FES	Teacher	08/30/21	06/30/22		7	BA+30	\$61,500	Tenured
201	MARRESE	ALEXANDRA	NES	Teacher	08/30/21	06/30/22		9	MA	\$65,781	Non-Tenured
202	MARTINI	ANN	NES	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
203	MARTINO	TIFFANY	EMS	Teacher	08/30/21	06/30/22		5-6	BA+15	\$59,070	Non-Tenured
204	MARZOCCA	MICHELLE	FES	Teacher	08/30/21	06/30/22		22	BA+30	\$95,770	Tenured
205	MASON	JULIE	FES	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Tenured
206	MASON	LAUREN	FES	Teacher	08/30/21	06/30/22		20	MA	\$88,705	Tenured
* 207	MASULLO	KRISTEN	RHS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
208	MAURER	JENNIFER	FES	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
* 209	MC CRACKEN	JENNIFER	RHS	Teacher	08/30/21	06/30/22		22	MA+30	\$100,306	Tenured
210	MCAULIFFE	KATEY	JES, KES	School Librarian, Media Specialist	08/30/21	06/30/22		22	MA+15	\$98,531	Tenured
211	MCBURNEY	KIM	EMS	Teacher	08/30/21	06/30/22		23	BA+15	\$94,707	Tenured
212	MCDERMOTT	JAMES	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 213	MCGINLEY	BIRSEN	RHS	Teacher	08/30/21	06/30/22		9	BA+15	\$63,387	Tenured
214	MCINNES	CATHY	NES	Teacher	08/30/21	06/30/22		8	BA	\$58,450	Non-Tenured
* 215	MCLOUGHLIN	LISE	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 216	MCMICHAEL	ANTHONY	RHS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured
217	MCNEMAR	THERESA	NES	Teacher	08/30/21	06/30/22		22	MA+30	\$100,306	Tenured
* 218	MCPHEE	MICHAEL	RHS	Teacher	08/30/21	06/30/22		13-14	BA+30	\$70,000	Tenured
* 219	MEEKER	REID	RHS	Teacher	08/30/21	06/30/22		7	BA	\$57,150	Tenured
220	MEISER	KRISTIN	JES	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured
221	MEOLA	LOUIS	EMS	Teacher	08/30/21	06/30/22		18	MA+30	\$84,220	Tenured
222	MIDILI	TARA	EMS	Teacher	08/30/21	06/30/22		15-16	MA+15	\$75,579	Tenured
223	MILLER	RYAN	LRS	Teacher	08/30/21	06/30/22		17	MA+30	\$80,970	Tenured
* 224	MISURELLI	FRANK	RHS	Teacher	08/30/21	06/30/22		18	BA+15	\$78,226	Tenured
* 225	MITCHELL	TERI	RHS	Teacher	08/30/21	06/30/22		22	BA	\$88,770	Non-Tenured
* 226	MONACO	DAVID	RHS	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
227	MONTANO	ASHLEY	NES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
228	MOSHER	KATHERINE	FES	LDT-C	07/01/21	06/30/22	1.10	23	MA	\$108,082	Tenured
* 229	MOSHER	MICHAEL	RHS	School Psychologist	07/01/21	06/30/22	1.10	23	DR	\$114,915	Tenured
230	MOSKOWITZ	PHILLIP	EMS	Teacher	08/30/21	06/30/22		8	BA+30	\$62,800	Tenured
* 231	MULDERRIG	FRANCIS	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
232	MULLER	AMY	LRS	Teacher	08/30/21	06/30/22		13-14	BA+30	\$70,000	Tenured
233	MURILLO	AMY	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
234	MURRAY	ALEXANDRA	KES	SLS	08/30/21	06/30/22		5-6	MA	\$61,420	Non-Tenured
235	NASSAN	LORRAINE	KES	Teacher	08/30/21	06/30/22	0.73	10-12	MA	\$49,814	Tenured
* 236	NAVARRO	MARIA	RHS	Teacher	08/30/21	06/30/22		20	MA+15	\$90,330	Tenured
237	NEUMANN	ERIN	LRS	Teacher	08/30/21	06/30/22		5-6	BA+30	\$60,520	Tenured
238	NG	ELLEN	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
239	NICKEL	KARA	KES	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured
* 240	NICOL	AMANDA	RHS	Teacher	08/30/21	06/30/22		8	MA	\$63,700	Tenured 09/02/2021
* 241	NORGARD	KAITLYN	RHS	Teacher	08/30/21	06/30/22		9	MA	\$65,781	Tenured
242	NORTH	TIFFANY	LRS	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured
243	O'CONNOR	KAYLA	LRS	Teacher	08/30/21	06/30/22		7	BA	\$57,150	Tenured
244	O'MALLEY	SHANNON	JES	Teacher	08/30/21	06/30/22		10-12	BA+15	\$65,752	Tenured
* 245	OBRAITIS	CASEY	RHS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
* 246	OBRIEN	WILLIAM	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
247	OLCOTT	NICOLE	KES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
248	OLSZEWSKI	KAREN	EMS	Teacher	08/30/21	06/30/22		15-16	BA+15	\$71,524	Tenured
249	ORT	SARAH	LRS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
250	OSBUN	JAMIE	LRS	Teacher	08/30/21	06/30/22		13-14	BA	\$65,145	Tenured
* 251	OSTER	KAITLYN	RHS	Teacher	08/30/21	06/30/22		5-6	BA+15	\$59,070	Tenured 09/02/2021
252	PALANCHI	KRISTIN	EMS	School Librarian, Media Specialist	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
253	PALMIERI	KRISTEN	KES	School Social Worker	08/30/21	06/30/22		5-6	MA	\$61,420	Non-Tenured
* 254	PEREZ	JENNIFER	DISTRICT	Behavior Specialist-Analyst	08/30/21	06/30/22		20	MA+15	\$90,330	Non-Tenured
255	PERHACS	JENNIFER	LRS	Teacher	08/30/21	06/30/22	0.66	5-6	BA	\$37,072	Non-Tenured
256	PERRONE	SHANNON	EMS	Teacher	08/30/21	06/30/22		13-14	MA+15	\$72,445	Tenured 11/06/2021
257	PESSOLANO	MARIE	EMS	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
* 258	PIETRAS	REBECCA	RHS	Teacher	08/30/21	06/30/22		23	MA	\$98,256	Tenured

	Last Name	First Name	Loc	Position	Start Date	End Date	21/22 FTE if diff than 1.00	21/22 Step	21/22 Level	21/22 Salary	Tenured?
259	PILRUN	AMY	EMS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
* 260	POGGI	KEVIN	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
261	POJEDINEC	DANIEL	EMS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 262	POLSON	KATELYN	RHS	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
* 263	POPOWYCZ	BECKY	RHS	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
264	QUINTY	KELLY	NES	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
265	RALSTON	SHERI	NES	Teacher	08/30/21	06/30/22		21	MA+30	\$96,420	Tenured
266	REDWOOD	SUSAN	LRS	LDT-C	07/01/21	06/30/22	1.10	23	MA+15	\$110,034	Tenured
267	REILLY	SEAN	EMS	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Tenured
* 268	REISER	JEANNETTE	RHS	Teacher	08/30/21	06/30/22		18	BA+15	\$78,226	Tenured
269	RENN	CHRISTI	FES	Teacher	08/30/21	06/30/22		23	MA+15	\$100,031	Tenured
* 270	RENNA	JUSTIN	RHS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
271	REX	JEAN	NES	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
272	RICE	KATHLEEN	JES	Teacher	08/30/21	06/30/22	0.73	13-14	MA	\$51,808	Non-Tenured
273	RICHARDSON	KILEY	EMS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
274	RICHMAN	MARGERY	EMS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
275	RIGGINS	DAWN	JES	Teacher	08/30/21	06/30/22		15-16	BA+30	\$73,214	Tenured
* 276	RISPOLI	MARIA	RHS	Teacher	08/30/21	06/30/22		17	MA+30	\$80,970	Tenured
277	RODAS	SHANNON	EMS	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
278	RODDY	HEATHER	KES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
279	RODGERS	SUSANNA	LRS	Teacher	08/30/21	06/30/22		13-14	MA+30	\$73,645	Tenured
280	RODRIGUEZ	KRISTINA	FES	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured 09/02/2021
281	ROETTGER	TRACEY	EMS	Teacher	08/30/21	06/30/22		9	BA+15	\$63,387	Tenured
* 282	ROMAN	DANIEL	RHS	Teacher	08/30/21	06/30/22		9	BA	\$60,395	Tenured
* 283	ROMAN	MONICA	RHS	Teacher	08/30/21	06/30/22		18	BA	\$74,520	Tenured
284	ROMMEL	ALLISON	JES	SLS	08/30/21	06/30/22		5-6	MA	\$61,420	Tenured
* 285	ROSE	DENISE	RHS	Teacher	08/30/21	06/30/22		9	BA	\$60,395	Tenured 09/02/2021
286	ROSSI	CHRISTINA	EMS	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Tenured
287	ROUMES	RYAN	LRS	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured 09/02/2021
288	ROY	ERIC	LRS	Teacher	08/30/21	06/30/22		18	MA+30	\$84,220	Tenured
289	RUBENSTEIN	JILL	JES	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
290	RUSSO	PATRICIA	FES, NES	OT	08/30/21	06/30/22		20	BA+15	\$85,456	Tenured
291	RYAN	STEPHANIE	EMS	Teacher	08/30/21	06/30/22		5-6	MA	\$61,420	Non-Tenured
* 292	SAAVEDRA	JULIETH	RHS	Teacher	08/30/21	06/30/22		15-16	BA+30	\$73,214	Tenured
* 293	SALYERDS	ROBERT	EMS, RHS	Teacher	08/30/21	06/30/22		15-16	BA	\$68,145	Tenured
* 294	SAN EMETERIO	STEFANIE	RHS	School Counselor	08/30/21	06/30/22		18	MA+15	\$82,673	Tenured
295	SANTO	DIANA	FES	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
* 296	SANTORO	KIMBERLY	RHS	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Non-Tenured
297	SARREL	MARLA	FES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
298	SAUL	JOANNE	JES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
299	SCALES	ABIGAIL	NES	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured
300	SCASSERRA	DOMINICK	JES, KES	School Psychologist	07/01/21	06/30/22	1.10	10-12	MA+30	\$78,260	Tenured
* 301	SCHENECK	MATTHEW	RHS	Teacher	08/30/21	06/30/22		23	BA	\$90,270	Tenured
* 302	SCHILLING	SCOTT	RHS	Teacher	08/30/21	06/30/22		5-6	BA	\$56,170	Tenured
* 303	SCHMIDT	LAURA	RHS	Teacher	08/30/21	06/30/22		13-14	MA	\$70,970	Tenured
304	SCHULTZ	SCHARLI	FES	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
305	SCIANCELEPORE	NICHOLAS	NES	School Psychologist	08/30/21	06/30/22		2-4	MA+30	\$63,975	Non-Tenured
* 306	SHADWELL	CHRISTOPHER	RHS	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
* 307	SHAW	JAMES	RHS	Teacher	08/30/21	06/30/22		13-14	BA	\$65,145	Tenured 10/20/2021
* 308	SHELDON	CHRISTINE	RHS	Teacher	08/30/21	06/30/22		22	MA+30	\$100,306	Tenured
309	SHEPLAK-LEWIS	JACQUELINE	LRS	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
310	SIEGEL	DAVID	FES	Teacher	08/30/21	06/30/22		8	MA	\$63,700	Tenured
* 311	SLIWINSKI	WOJCIECH	RHS	Teacher	08/30/21	06/30/22		7	BA+15	\$60,050	Non-Tenured
* 312	SMALL	JESSICA	RHS	Teacher	08/30/21	06/30/22		9	BA+15	\$63,387	Tenured
313	SMITH	JENNIFER	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
314	SMITH	SHAWN	EMS	Teacher	08/30/21	06/30/22		18	MA+30	\$84,220	Tenured
* 315	SOERGEL	STEVE	RHS	Teacher	08/30/21	06/30/22		23	DR	\$104,468	Tenured
316	SOLIS	MERCED	EMS	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
317	SOLOTIST	APRIL	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
318	SOMERS	ALEXIS	KES	Behavior Specialist-Analyst	08/30/21	06/30/22		13-14	MA	\$70,970	Non-Tenured
* 319	SPARGO	BARBRA	RHS	Teacher	08/30/21	06/30/22		19	BA+30	\$82,654	Tenured
* 320	SPARGO	JUSTIN	RHS	Teacher	08/30/21	06/30/22		18	BA	\$74,520	Tenured
* 321	SPERONZA	JANE-FRANCES	RHS	Teacher	08/30/21	06/30/22		10-12	MA	\$68,238	Tenured
322	START	KURTIS	NES	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
323	STEHLEGENS	DANA	FES	Teacher	08/30/21	06/30/22		13-14	BA+30	\$70,000	Tenured

	Last Name	First Name	Loc	Position	Start Date	End Date	21/22 FTE if diff than 1.00	21/22 Step	21/22 Level	21/22 Salary	Tenured?
324	STEINMETZ	ALYSSA	FES	Teacher	08/30/21	06/30/22		8	MA	\$63,700	Tenured
* 325	STELLINGWERF	KAITLIN	RHS	Teacher	08/30/21	06/30/22		2-4	MA	\$60,725	Non-Tenured
326	STORM	MEGHAN	JES	Teacher	08/30/21	06/30/22		13-14	BA	\$65,145	Non-Tenured
327	STOYANOV	AUBREY	JES, KES	Teacher	08/30/21	06/30/22		13-14	BA+30	\$70,000	Non-Tenured
* 328	SUSIN	JESSICA	RHS	School Social Worker	08/30/21	06/30/22		5-6	MA	\$61,420	Non-Tenured
329	SWANSON	ERIK	NES	School Counselor, ABS	08/30/21	06/30/22		5-6	MA+15	\$62,670	Tenured 09/02/2021
* 330	SWEER	KRISTA	RHS	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Tenured 11/18/2021
* 331	SWEER	RYAN	RHS	Teacher	08/30/21	06/30/22		10-12	MA+15	\$69,945	Tenured
332	SZIGETI	ELIZABETH	KES	Teacher	08/30/21	06/30/22		13-14	MA	\$70,970	Tenured
333	TAGGART	DANA	JES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
334	TARLETON	MADELEINE	JES	Teacher	08/30/21	06/30/22	0.73	23	BA+30	\$71,007	Tenured
* 335	TARTARILLA	MEGAN	RHS	Teacher	08/30/21	06/30/22		5-6	MA	\$61,420	Tenured 09/02/2021
336	TATE	JASON	LRS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured
337	TAVARES	DIANE	JES	PT	08/30/21	06/30/22		23	DR	\$104,468	Tenured
* 338	TERRANOVA	LAURIE	RHS	Teacher	08/30/21	06/30/22		15-16	MA+30	\$77,250	Tenured
* 339	THEODOROPOULOS	ARISTEA	RHS	Teacher	08/30/21	06/30/22		21	BA+15	\$89,267	Tenured
340	THOMAS	JACLYN	EMS	Teacher	08/30/21	06/30/22		13-14	BA	\$65,145	Tenured
* 341	THOMPSON	CARIE	RHS	Teacher	08/30/21	06/30/22		15-16	MA	\$74,227	Tenured
342	TIGER	BRITTANY	JES	Teacher	08/30/21	06/30/22		18	MA+15	\$82,673	Tenured
* 343	TOM	JEAN	RHS	Teacher	08/30/21	06/30/22		9	MA+15	\$67,420	Tenured
344	TORRES-DAVIS	EVELYN	EMS	School Counselor	08/30/21	06/30/22		15-16	MA+15	\$75,579	Tenured
* 345	TOUPET	JENNIFER	RHS	Teacher	08/30/21	06/30/22		8	MA+15	\$64,950	Tenured
346	TRAUTZ	CARYN	EMS	Teacher	08/30/21	06/30/22		10-12	MA+30	\$71,145	Tenured
* 347	TRAVALINE	FRANCIS	RHS	Teacher	08/30/21	06/30/22		10-12	BA	\$62,645	Tenured 09/02/2021
348	TRIMMER	THERESA	LRS	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
* 349	TROTTER	GREGORY	RHS	Teacher	08/30/21	06/30/22		23	BA	\$90,270	Tenured
350	TROTTER	JONATHAN	EMS	Teacher	08/30/21	06/30/22		7	BA+15	\$60,050	Tenured
351	TUCKER	ELIZABETH	EMS	Teacher	08/30/21	06/30/22		17	MA+15	\$79,048	Tenured
352	TUNSTEAD	ELENA	LRS	Teacher	08/30/21	06/30/22		9	MA	\$65,781	Tenured
* 353	URBAN	ALEXANDRA	RHS	Teacher	08/30/21	06/30/22		2-4	BA	\$55,475	Non-Tenured
354	URBAN	MARY BETH	FES	Teacher	08/30/21	06/30/22	0.73	20	BA+30	\$63,866	Tenured
355	VACCACIO	KATHLEEN	NES	Teacher	08/30/21	06/30/22		19	MA+30	\$88,295	Tenured
* 356	VALENTA	A.T. NANCY	RHS	Teacher	08/30/21	06/30/22		20	MA+30	\$91,955	Tenured
357	VENTRICELLI	KATHRYN	JES, NES	LDT-C	08/30/21	06/30/22		19	MA+30	\$88,295	Non-Tenured
* 358	VERGARA	ALEXIS	RHS	School Psychologist	07/01/21	06/30/22	1.10	15-16	MA+30	\$84,975	Tenured
359	WEAVER	DENNIS	LRS	Teacher	08/30/21	06/30/22		9	BA+30	\$64,883	Tenured
* 360	WEBER	KURT	RHS	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
361	WENARSKY	COURTNEY	JES	Teacher	08/30/21	06/30/22		8	MA	\$63,700	Tenured
362	WETREICH	DEBORAH	LRS	School Psychologist	07/01/21	06/30/22	1.10	23	MA+30	\$111,987	Tenured
* 363	WILDERMUTH	ADELE	RHS	Teacher	08/30/21	06/30/22		10-12	BA+15	\$65,752	Non-Tenured
364	WILSON	BRENDA	KES	Teacher	08/30/21	06/30/22		23	MA+30	\$101,806	Tenured
365	WILSON	COURTNEY	JES	Teacher	08/30/21	06/30/22		7	MA	\$62,400	Non-Tenured
* 366	WOOD	PAUL	RHS	Teacher	08/30/21	06/30/22		23	BA+30	\$97,270	Tenured
367	WRIGHT	KEESHANA	EMS	School Social Worker	07/01/21	06/30/22	1.10	17	MA+15	\$86,953	Tenured
368	YOUNG	JAIME	FES, JES	Teacher	08/30/21	06/30/22	0.70	5-6	BA	\$39,319	Non-Tenured
* 369	ZENGEL	RENEE	RHS	Teacher	08/30/21	06/30/22		18	BA	\$74,520	Tenured
370	ZENNA	KATHRYN	JES	School Nurse	08/30/21	06/30/22		18	BA+30	\$79,384	Tenured

	Last Name	First Name	Loc.	Job Title	Per Diem Rate	Tenured?	Start Date	End Date
1	BELLARDINO	ALEXIS	NES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
2	BIJELIC	KALIOPI	EMS	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
3	DERENDAL	LYNDSAY	FES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
4	DEXTER	GARRETT	JES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
5	GOBLE	EMILY	NES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
6	GRIMES	ADAM	EMS	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
7	KREIDER	TROY	FES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
8	LEVINE	HILLARY	JES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
*	9 MALKIN	KEVIN	RHS	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
10	SANTIAGO	HEATHER	KES	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022
*	11 SCHMIDT	DIANE	DIST	Permanent Substitute Nurse	\$235.00	Tenured 9/2/2021	9/1/2021	6/30/2022
12	TILVES	MICHELLE	LRS	Permanent Substitute Teacher	\$150.00	Non-Tenured	9/1/2021	6/30/2022

Work schedule for permanent substitutes shall not to exceed 4 days per week

A. PART-TIME TITLE 1 PARAPROFESSIONALS (TITLE 1 FUNDED SALARIES)
(WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

Last Name	First Name	Loc.	Step	Hourly Rate
1 HOWARD	VALERIE	FES	11	\$21.32
2 MATARAZZO	MICHELLE	NES	9	\$20.12
3 MOORE	JOYCE	NES	12	\$21.97
4 RANDEL	BARBARA	NES	13	\$22.64
5 TWEED	ELENA	FES	12	\$21.97
6 WEST	MARY	FES	9	\$20.12

*** B. FULL-TIME SPECIAL EDUCATION PARAPROFESSIONALS**
(WORK HOURS SUBJECT TO CHANGE; 30 OR MORE HOURS WEEKLY)

Last Name	First Name	Step	Hourly Rate
1 BALOGH	BETH	11	\$21.32
2 BONNEFOND	KRISTIN	13	\$22.64
3 BOTTONA	NANCY	9	\$20.12
4 BUSBY	ERIN	12	\$21.97
5 DEXTER	CARLA	8	\$19.52
6 FICHTER	HEATHER	13	\$22.64
7 GONZALEZ	CHRISTINE	13	\$22.64
8 GULLA	CARMEL	13	\$22.64
9 HAUCKE	THERESA	13	\$22.64
10 HENRICKSEN	LISA	13	\$22.64
11 KELLEY	RYAN	8	\$19.52
12 KLEIN	DAVID	10	\$20.72
13 KOVAL	MARGARET	13	\$22.64
14 LAVELLE	ERIN	9	\$20.12
15 MARABONDO	JOSEPHINE	13	\$22.64
16 MATERA	LISA	8	\$19.52
17 MURDOCH	JAMES	8	\$19.52
18 O'CONNOR	CHRISTINE	10	\$20.72
19 PEREZ	ROBYN	11	\$21.32
20 REINKNECHT	CINDY	13	\$22.64
21 RYALL	MARY	13	\$22.64
22 SOTELO	VIRGINIA	9	\$20.12
23 SPARANO	DEIDRE	9	\$20.12
24 STONE	MICHELE	10	\$20.72
25 TURRISI	PATRICIA	10	\$20.72
26 WASEK	JENNIFER	13	\$22.64
27 WEHMEYER	MARY ELLEN	13	\$22.64
28 WILLIAMS	MICHAEL	8	\$19.52

*** C. PART-TIME SPECIAL EDUCATION PARAPROFESSIONALS**
(WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

Last Name	First Name	Step	Hourly Rate
1 ASK	MELISSA	7	\$18.94
2 BEEDE	AGNES	8	\$19.52
3 BILOTTA	STACEY	8	\$19.52
4 BISCHOFF	TAMMY	13	\$22.64
5 CHAPMAN	DAVID	7	\$18.94
6 CHAPMAN	WEUSI	9	\$20.12
7 CHURCH	STACEY	12	\$21.97
8 CINTRON	KELLY	7	\$18.94
9 CLEVENGER	TRACY	10	\$20.72
10 COLDITZ	DAWN MARIE	10	\$20.72
11 COX	BRUCE	6	\$18.36
12 CUFF	DONNA	13	\$22.64
13 DAGOSTINO	GINA	9	\$20.12
14 D'AGOSTINO	LAURA	13	\$22.64
15 DAWSON	JODI	11	\$21.32
16 DECKER	SONIA	9	\$20.12
17 DELGADO	CRISTIAN	6	\$18.36
18 DIAZ	MARTHA	13	\$22.64
19 DORAN	ROBERTA	13	\$22.64
20 FREUND	BRYNN	4	\$17.85
21 FRIEDELLA	TRACY	13	\$22.64
22 GEDE	STEPHANIE	10	\$20.72
23 GIBNEY	LISA	13	\$22.64
24 GNANASAKTHY	SELVAMAGAL	11	\$21.32
25 GONZALEZ	ADALGISA	12	\$21.97
26 HAWCO	BARBARA	13	\$22.64
27 HEGARTY	KENNETH	7	\$18.94
28 HEMMER	CYNTHIA	13	\$22.64
29 HUSEIN	AMANI	12	\$21.97
30 JOHNSTON	MICHELE	10	\$20.72
31 KACMARCIC	ASHLEY	9	\$20.12
32 LA MANNA	SUSAN	11	\$21.32
33 LAZZARA	ERINN	8	\$19.52
34 LOVI	MARJORIE	10	\$20.72
35 LUPPNOW	ROSEMARY	13	\$22.64
36 MARANTZ	ANNE	11	\$21.32
37 MELE	ANNMARIE	9	\$20.12
38 MICHAELS	RYAN	5	\$17.85
39 MURPHY	REGINA	7	\$18.94
40 MURRAY	MEGAN	9	\$20.12
41 PAOLICELLI	MARGARETE	9	\$20.12
42 PARENTI	RENEE	9	\$20.12
43 PENNIMPEDE	ROSA	12	\$21.97
44 PISANI	KERRIE	9	\$20.12
45 RATIGAN	LAURA	8	\$19.52
46 REYAD	SALMA	6	\$18.36
47 ROE	TAMMIE	13	\$22.64
48 ROSE	ANDREW	8	\$19.52
49 RUIZ	IDALIS	6	\$18.36
50 SIMMERANO	SUSANNE	10	\$20.72
51 SIMON	MELODY	5	\$17.85
52 SINGH	MRIGAYA	10	\$20.72
53 SKAWSKA	MARTA	10	\$20.72
54 SORBINO	JASMINE	10	\$20.72
55 SPERLING	BRITTANY	8	\$19.52
56 STARK	MARNIE	11	\$21.32
57 THERIAULT	JUSTIN	9	\$20.12
58 TORRES	LORI	11	\$21.32
59 VALENZUELA	TIFFANY	8	\$19.52
60 WALDRON	STACEY	7	\$18.94
61 YOCUM	DANIELLE	7	\$18.94
62 ZAMORSKI	LISA	13	\$22.64
63 ZELMAN	LAURIE	9	\$20.12

Last Name	First Name	Tenured?	Loc	Secretarial Placeme	Term	FTE	Grade	Step	Salary	Other #	Start Date	End Date		
1	ALBANESE	MARIA	Tenured	EMS	Principal		IV	7	\$55,765		7/1/2021	6/30/2022		
*	2	ALECCI	KAREN	Tenured	B&G	Director		IV	7	\$55,765		7/1/2021	6/30/2022	
*	3	AMICO	KARIN	Tenured	TECH	Data Processing		IV	7	\$55,765		7/1/2021	6/30/2022	
	4	BAUDER	YANINA	Tenured	JES	Principal		IV	7	\$55,765		7/1/2021	6/30/2022	
	5	CAMPBELL	STEFANIE	Non-Tenured	KES	School Office	10m	0.5334	II	3	\$21,739	9/1/2021	6/30/2022	
	6	CASOLA	TERRY	Tenured	NES	Principal		IV	7	\$55,765		7/1/2021	6/30/2022	
*	7	CONLAN	MARY ELLEN	Tenured	BOE	Accts Payable		V	7	\$58,615		7/1/2021	6/30/2022	
	8	CUMMING	KRISTEN	Non-Tenured	EMS	10m Guidance	10m		III	7	\$45,283	9/1/2021	6/30/2022	
*	9	DZURINA	KATHY	Tenured	RHS	Principal		IV	7	\$55,765		7/1/2021	6/30/2022	
*	10	GIAMMARINO	KARA	Non-Tenured	SS	CST	10m		III	2	\$40,942	9/1/2021	6/30/2022	
*	11	IRELAND	SUSAN	Tenured	RHS	CST			III	7	\$54,340	7/1/2021	6/30/2022	
*	12	LYNCH-SMITH	PATRICIA	Tenured	TECH	Director		IV	7	\$55,765		7/1/2021	6/30/2022	
	13	MAIO	JOANN	Tenured	KES	Principal		IV	7	\$55,765		7/1/2021	6/30/2022	
*	14	MERINGOLO	JEANNE	Tenured	SS	CST			III	7	\$54,340	7/1/2021	6/30/2022	
*	15	MONACO	ASHLEY	Tenured 5/25/2022	RHS	Asst Prin-Attendance	10m		III	3	\$41,943	9/1/2021	6/30/2022	
#	16	MULCH	JEAN	Tenured	FES	School Office	10m		II	7	\$44,096	\$1,208	9/1/2021	6/30/2022
	17	O'BRIEN	HEATHER	Non-Tenured	NES	School Office	10m	0.5334	II	2	\$21,205		9/1/2021	6/30/2022
*	18	OSTERMAN	GEORGIA	Tenured 9/2/2021	RHS	Guidance	10m		III	5	\$45,075		9/1/2021	6/30/2022
	19	PEDERSEN-SCHNABEL	SUSAN	Non-Tenured	LRS	Asst Principal	10m		III	3	\$41,943		9/1/2021	6/30/2022
	20	PEREZ	CYNTHIA	Tenured	LRS	Principal		IV	7	\$55,765		7/1/2021	6/30/2022	
*	21	RANSEGNOLA	DEBRA	Tenured	RHS	Asst Prin-Athletics		III	7	\$54,340		7/1/2021	6/30/2022	
*	22	ROGERS	JOANNE	Tenured	BOE	Accts Receivable		V	7	\$58,615		7/1/2021	6/30/2022	
*	23	RONCHETTA	ERIN	Non-Tenured	SS	Director		IV	3	\$51,756		7/1/2021	6/30/2022	
*	24	SEELINGER	HEATHER	Tenured	RHS	Head Guidance		IV	7	\$55,765		7/1/2021	6/30/2022	
	25	SLEPIAN	KRYSTAL	Non-Tenured	EMS	Asst Principal		III	7	\$54,340		7/1/2021	6/30/2022	
*	26	SLINGER	JOANNE	Tenured	BOE	Accts Payable		V	7	\$58,615		7/1/2021	6/30/2022	
	27	STANICH	JENIFER	Tenured	JES	School Office	10m	0.5334	II	5	\$23,410		9/1/2021	6/30/2022
	28	TREMPER	MAUREEN	Non-Tenured	FES	Principal		IV	7	\$55,765		7/1/2021	6/30/2022	
*	29	WALTER	DANA	Tenured 2/20/2022	RHS	Asst Principal	10m		III	4	\$43,433		9/1/2021	6/30/2022
*	30	WEISS	RUTH	Tenured	RHS	Main Office			III	7	\$54,340		7/1/2021	6/30/2022

Term is 12 months unless otherwise indicated. FTE is 1.00 unless otherwise indicated.

Salary frozen 9/8/20 at Grade IV Step 7 level until 2022-23 guide

Last Name	First Name	Job Title	Loc	Base Salary	Boiler License	CDL	Plumbing, Refrig, Electric	Annual Salary	Start Date	End Date
1 BANES	CHRISTOPHER	Maintenance Worker	B&G	\$60,970	\$385		\$820 R	\$62,175	7/1/2021	6/30/2022
2 DALY	JOSHUA	Maintenance Worker	B&G	\$61,000			\$820 R	\$61,820	7/1/2021	6/30/2022
3 GOTTSLEBEN	JEFFREY	Maintenance Worker	B&G	\$75,673	\$385		\$820 P	\$76,878	7/1/2021	6/30/2022
4 IZZO	STEPHEN	Maintenance Worker	B&G	\$68,275				\$68,275	7/1/2021	6/30/2022
5 MOORE	DAVID	Mechanic	TRANSP	\$58,015		\$385		\$58,400	7/1/2021	6/30/2022
6 MOSKOWITZ	STEVEN	Groundskeeper	B&G	\$61,315				\$61,315	7/1/2021	6/30/2022
7 NIEVES	DANIEL	Mechanic	TRANSP	\$65,316		\$385		\$65,701	7/1/2021	6/30/2022
8 PINTO	JOSEPH	Groundskeeper	B&G	\$73,030	\$385	\$385		\$73,800	7/1/2021	6/30/2022
9 PINTO	NICHOLAS	Groundskeeper	B&G	\$73,030				\$73,030	7/1/2021	6/30/2022
10 POISSANT	ALAN	Mechanic	TRANSP	\$58,015		\$385		\$58,400	7/1/2021	6/30/2022
11 POISSEROUX	WILLIAM	Maintenance Worker	B&G	\$82,246	\$385		\$1,333 E	\$83,964	7/1/2021	6/30/2022
12 RENZETTI	MICHAEL	Groundskeeper	B&G	\$55,000		\$385		\$55,385	7/1/2021	6/30/2022
13 SMITH	WILLIAM	Maintenance Worker	B&G	\$69,982				\$69,982	7/1/2021	6/30/2022
14 STOIA	JASON	Maintenance Worker	B&G	\$66,474				\$66,474	7/1/2021	6/30/2022
15 WECHT	TYLER	Maintenance Worker	B&G	\$56,696				\$56,696	7/1/2021	6/30/2022

	Last Name	First Name	Job Title	Step	Hourly Rate	Start Date	End Date
1	AMUKER	PEGGY	Bus Driver	7	35.97	9/1/2021	6/30/2022
2	ARLUNA-SELVA	NICOLE	Bus Driver	1	26.33	9/1/2021	6/30/2022
3	BALLO	NATHANIEL	Bus Driver	1	26.33	9/1/2021	6/30/2022
4	BARTEK	HELEN	Bus Driver	7	35.97	9/1/2021	6/30/2022
5	BEDEL	DIANE	Bus Driver	7	35.97	9/1/2021	6/30/2022
6	BENEDUCE	PHILIP	Bus Driver	7	35.97	9/1/2021	6/30/2022
7	BLAIR	VICKI	Bus Driver	7	35.97	9/1/2021	6/30/2022
8	BRANA	GEORGE	Bus Driver	6	34.01	9/1/2021	6/30/2022
9	CALVEY	MICHELE	Bus Driver	7	35.97	9/1/2021	6/30/2022
10	COLE	MELANIE	Bus Driver	7	35.97	9/1/2021	6/30/2022
11	COLLINS	MICHELLE	Bus Driver	4	29.33	9/1/2021	6/30/2022
12	COPPINGER	FRANCIS	Bus Driver	1	26.33	9/1/2021	6/30/2022
13	CULLEN	MAUREEN	Bus Driver	6	34.01	9/1/2021	6/30/2022
14	DAMONTE	JOANNE	Bus Driver	7	35.97	9/1/2021	6/30/2022
15	DANZA	VINCENT	Bus Driver	3	27.33	9/1/2021	6/30/2022
16	DEXTER	CYNTHIA	Bus Driver	7	35.97	9/1/2021	6/30/2022
17	DIAZ	GEORGE	Bus Driver	5	31.33	9/1/2021	6/30/2022
18	DOOLING	LINDA	Bus Driver	7	35.97	9/1/2021	6/30/2022
19	ELLIOTT	JAYNE	Bus Driver	7	35.97	9/1/2021	6/30/2022
20	EMMONS	ALLEN	Bus Driver	1	26.33	9/1/2021	6/30/2022
21	EWTON	DIANNA	Bus Driver	7	35.97	9/1/2021	6/30/2022
22	FAIRCHILD	ALLAN	Bus Driver	7	35.97	9/1/2021	6/30/2022
23	FAIRCHILD	CHRISTY	Bus Driver	7	35.97	9/1/2021	6/30/2022
24	FARAJ	DANIEL	Bus Driver	7	35.97	9/1/2021	6/30/2022
25	FERREIRA	VANDA	Bus Driver	4	29.33	9/1/2021	6/30/2022
26	FRY	TONIE	Bus Driver	6	34.01	9/1/2021	6/30/2022
27	GASIOROWSKI	CYNTHIA	Bus Driver	7	35.97	9/1/2021	6/30/2022
28	HERNON	MICHAEL	Bus Driver	3	27.33	9/1/2021	6/30/2022
29	HOWELL	COLEEN	Bus Driver	6	34.01	9/1/2021	6/30/2022
30	IRONS	SHANNON	Bus Driver	6	34.01	9/1/2021	6/30/2022
31	LAGRASSA	RICHARD	Bus Driver	6	34.01	9/1/2021	6/30/2022
32	LUGO	ISRAEL	Bus Driver	7	35.97	9/1/2021	6/30/2022
33	MEOLA	JULIE	Bus Driver	7	35.97	9/1/2021	6/30/2022
34	MILDE	MARYBETH	Bus Driver	7	35.97	9/1/2021	6/30/2022
35	OAKES	GWENDOLYN	Bus Driver	7	35.97	9/1/2021	6/30/2022
36	PERFETTI	ANTHONY	Bus Driver	7	35.97	9/1/2021	6/30/2022
37	PICKEL	BETTINA	Bus Driver	1	26.33	9/1/2021	6/30/2022
38	RAMIREZ	MARISOL	Bus Driver	1	26.33	9/1/2021	6/30/2022
39	REINHART	ANGELA	Bus Driver	7	35.97	9/1/2021	6/30/2022
40	RIVERA	MARIBEL	Bus Driver	7	35.97	9/1/2021	6/30/2022
41	RIVERA	MARY A.	Bus Driver	7	35.97	9/1/2021	6/30/2022
42	RIVERA	MARY P	Bus Driver	7	35.97	9/1/2021	6/30/2022
43	RODRIGUEZ	CARLOS	Bus Driver	1	26.33	9/1/2021	6/30/2022
44	RUANO	ERIC	Bus Driver	1	26.33	9/1/2021	6/30/2022
45	RUDALF	SANDRA	Bus Driver	5	31.33	9/1/2021	6/30/2022
46	RUSSO	ELVIA	Bus Driver	5	31.33	9/1/2021	6/30/2022
47	SCHUBERTH	MICHAEL	Bus Driver	7	35.97	9/1/2021	6/30/2022
48	SINK	CURTIS	Bus Driver	1	26.33	9/1/2021	6/30/2022
49	SNYDER	BETSY	Bus Driver	7	35.97	9/1/2021	6/30/2022
50	SPRAGUE	JAMIE	Bus Driver	6	34.01	9/1/2021	6/30/2022
51	SZYPIOTKO	THOMAS	Bus Driver	3	27.33	9/1/2021	6/30/2022
52	TOLA	GARRY	Bus Driver	7	35.97	9/1/2021	6/30/2022
53	TURNER-WILLIS	LISA	Bus Driver	3	27.33	9/1/2021	6/30/2022
54	VARGA	ILONA	Bus Driver	3	27.33	9/1/2021	6/30/2022
55	VARVAR	GLORIANA	Bus Driver	6	34.01	9/1/2021	6/30/2022
56	VENTRE	SHERRY	Bus Driver	6	34.01	9/1/2021	6/30/2022
57	VOLKER-LOGUIDICE	AMANDA	Bus Driver	2	26.33	9/1/2021	6/30/2022
58	VONDER HAAR	WILLIAM	Bus Driver	4	29.33	9/1/2021	6/30/2022
59	WHITTAKER	MARGUERITE	Bus Driver	6	34.01	9/1/2021	6/30/2022
60	ZABITA	CYNTHIA	Bus Driver	7	35.97	9/1/2021	6/30/2022

Annual salary based on a daily work package of at least 5 hours, subject to change under the terms of the bargaining agreement

A. MIDDLE MANAGERS / COORDINATORS

	Last Name	First Name	Job Title	Salary	Start Date	End Date	Discussion
1	BYRNES	JANINE	Director of Transportation	\$122,430	7/1/2021	6/30/2022	
2	KATZ	ROBERT	Transportation Coordinator	\$72,000	7/1/2021	6/30/2022	
3	PITZER	CURTIS	Technology Coordinator	\$123,300	7/1/2021	6/30/2022	
4	RENZETTI	SANDRA	Payroll Coordinator	\$77,863	7/1/2021	6/30/2022	
5	RHODES	ANN	RCS Coordinator	\$94,530	7/1/2021	6/30/2022	
6	RIFFEL	PETER	Director of Buildings & Grounds	\$126,814	7/1/2021	6/30/2022	
7	SIMONETTI	JAMES	Director of Security	\$80,636	7/1/2021	6/30/2022	11-month
8	VERDI	CHRISTOPHER	Fleet Manager	\$97,224	7/1/2021	6/30/2022	

B. CONFIDENTIAL SECRETARIES

	Last Name	First Name	Job Title	Salary	Start Date	End Date	Discussion
1	DUBEK	LAUREN	Secretary to the Superintendent	\$74,770	7/1/2021	6/30/2022	Tenured
2	KLEIN	LORI	Secretary to the Assistant Superintendent	\$62,172	7/1/2021	6/30/2022	Tenured
3	MAINIERO	SUSAN	Secretary to the Business Administrator	\$64,721	7/1/2021	6/30/2022	Tenured
4	MARTIN	NAOMA	Secretary to the HR Director / Benefits Coordinator	\$65,828	7/1/2021	6/30/2022	Tenured

C. INFORMATION SPECIALISTS / OTHER DISTRICT SUPPORT

	Last Name	First Name	Job Title	Salary	Start Date	End Date	Discussion
1	CONNELLY	SHEILA	Data Specialist	\$77,063	7/1/2021	6/30/2022	
2	HELLNER	THOMAS	Network Administrator	\$97,613	7/1/2021	6/30/2022	
3	HOUSER	MONROE	Computer Technician	\$58,124	7/1/2021	6/30/2022	
4	KETCH	MICHELLE	Transportation Dispatcher	\$57,000	7/1/2021	6/30/2022	
5	MCFARLAND	ALEXANDRA	Systems Administrator	\$63,407	7/1/2021	6/30/2022	
6	NAPOLIELLO	ANNE	Computer Technician	\$63,441	7/1/2021	6/30/2022	
7	PALMIERI	LISA	Treasurer	\$11,625	7/1/2021	6/30/2022	
8	WAGNER	MATTHEW	Computer Technician	\$58,124	7/1/2021	6/30/2022	
9	WOODS	THOMAS	Computer Technician	\$62,842	7/1/2021	6/30/2022	

* **A. PART-TIME TRANSPORTATION BUS AIDES**

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

		Hourly					
Last Name	First Name	Job Title	Location	Rate	Start Date	End Date	
1	ACUNA	PAOLA	Transportation Aide	TRANSP	\$16.90	9/1/2021	6/30/2022
2	BASTOS	MARILDA	Transportation Aide	TRANSP	\$17.15	9/1/2021	6/30/2022
3	CATANZARITI	PATRICIA	Transportation Aide	TRANSP	\$17.15	9/1/2021	6/30/2022
4	DOLAN	LISA	Transportation Aide	TRANSP	\$17.15	9/1/2021	6/30/2022
5	GUEVARA	ANDREA	Transportation Aide	TRANSP	\$16.90	9/1/2021	6/30/2022
6	HANNON	MARY	Transportation Aide	TRANSP	\$16.90	9/1/2021	6/30/2022
7	LAVIN	EVELYN	Transportation Aide	TRANSP	\$16.70	9/1/2021	6/30/2022
8	LEBOEUF	STEPHANIE	Transportation Aide	TRANSP	\$17.15	9/1/2021	6/30/2022
9	PERRELLI	JAIME	Transportation Aide	TRANSP	\$17.15	9/1/2021	6/30/2022
10	QORRI	SHKENDIJE	Transportation Aide	TRANSP	\$16.70	9/1/2021	6/30/2022
11	RUANO	FRANCISNED	Transportation Aide	TRANSP	\$16.70	9/1/2021	6/30/2022

B. PART-TIME CAFETERIA/LUNCHROOM AIDES

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

		Hourly						
Last Name	First Name	Job Title	Location	Rate	Start Date	End Date		
1	ALVINE	JACQUELINE	Cafeteria Aide	JES	\$16.00	9/1/2021	6/30/2022	
2	BAGONIS	HEIDI	Cafeteria Aide	KES	\$16.00	9/1/2021	6/30/2022	
3	CONNOLLY	JULIANNE	Cafeteria Aide	LRS	\$15.15	9/1/2021	6/30/2022	
4	CORSI	DINA	Cafeteria Aide	KES	\$16.00	9/1/2021	6/30/2022	
5	FEHSAL	ANITA	Cafeteria Aide	FES	\$15.15	9/1/2021	6/30/2022	
6	GABLOFF	KRISTINA	Cafeteria Aide	FES	\$16.35	9/1/2021	6/30/2022	
7	GONG	JOSIE	Cafeteria Aide	FES	\$14.85	9/1/2021	6/30/2022	
8	KEMPTON	FRANCINE	Cafeteria Aide	LRS	\$16.35	9/1/2021	6/30/2022	
9	LEWIS	PAMELA	Cafeteria Aide	LRS	\$16.00	9/1/2021	6/30/2022	
10	O'CONNOR	JEANETTE	Cafeteria Aide	JES	\$16.35	9/1/2021	6/30/2022	
11	OZKAYA	CHERYL	Cafeteria Aide	LRS	\$16.00	9/1/2021	6/30/2022	
*	12	SEGRAVE	KELLY	Cafeteria Aide	EMS	\$14.85	9/1/2021	6/30/2022
*	13	SEMINARA	RACHEL	Cafeteria Aide	EMS	\$21.62	9/1/2021	6/30/2022

* **C. PART-TIME SECURITY GUARDS**

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

		Hourly					
Last Name	First Name	Job Title	Location	Rate	Start Date	End Date	
1	ARENTOWICZ	SCOTT	Security Guard 10m	RHS	\$25.75	9/1/2021	6/30/2022
2	CRATER	SUSAN	Security Guard 12m	RHS	\$18.00	7/1/2021	6/30/2022
3	DELLOSSO	GARY	Security Guard 10m	RHS	\$25.75	9/1/2021	6/30/2022
4	GONZALEZ	ROBERT	Security Guard 12m	RHS	\$25.75	7/1/2021	6/30/2022
5	INTISO	VINCENT	Security Guard 10m	RHS	\$18.00	9/1/2021	6/30/2022
6	O'BRIEN	JAMES	Security Guard 12m	RHS	\$25.75	7/1/2021	6/30/2022
7	VALDES	SILVIO	Security Guard 10m	RHS	\$25.75	9/1/2021	6/30/2022

-Grouped by "School/Course Level", then organized by "Course".

-Unless otherwise noted, proposed hours provided is the total amount allotted for the grade level or grade span shown.

	Course	School/Course Level	Grade Level	Course Duration (FY, Sem, Q)	New, Revision, or Rewrite	Proposed hours	Teachers to be Board-approved to write
1	Band	LRS	5	Sem Equivalent	Rewrite	15	Kate Katz
2	Band	LRS	6	Sem Equivalent	Rewrite	15	Kate Katz
3	ELA	LRS	6	FY	New	35	Stacey Buchanan; Amy Muller; Jamie Osbun
4	Math	LRS	6	FY	New	35	Nicole Gauthier, Kayla O'Connor, Sandra Curado
5	Science	LRS	6	FY	Rewrite	20	Jennifer Hallet; Susanna Rodgers
6	Band	EMS	7	FY	Rewrite	20	Gregory Boccuti; Shannon Perrone
7	Band	EMS	8	FY	Rewrite	20	Gregory Boccuti; Shannon Perrone
8	Civics	EMS	7	Cycle	Rewrite	10	Emily Christiansen; Kaitlyn Norgard
9	Civics	EMS	8	Cycle	Rewrite	10	Emily Christiansen; Kaitlyn Norgard
10	Digital Literacy	EMS	7	Cycle	New	15	Lauren Brennan; Kaitlyn Norgard
11	ELA	EMS	7	FY	New	35	Jennifer Billeci; Kimberly Farina; Christina Rossi
12	ELA	EMS	8	FY	New	35	Jennifer Billeci; Adam Mahmoud; Shannon Rodas
13	Italian 7/8	EMS	7 - 8	Cycle	New	15	Angela LaPara
14	Media and Public Speaking	EMS	8	Cycle	Rewrite	10	Lauren Brennan; Kaitlyn Norgard
15	Science	EMS	7	FY	Rewrite	20	David Babetski; Amy Pilrun
16	Science	EMS	8	FY	Rewrite	20	Jessica Blewitt
* 17	Creative Writing	RHS	9 - 12	Sem	Revision	10	Shari Kaine
* 18	Vietnam Era (Modern Conflict)	RHS	10 - 12	Sem	Rewrite	15	Kurt Weber
* 19	Advanced Dance Honors	RHS	10 - 12	FY	Revision	15	Rebecca Pietras
* 20	AP Art and Design	RHS	10 - 12	FY	New	35	Renee Zengel
* 21	Aviation & Aerospace	RHS	9 - 10	FY	New	35	Michael Gottfried
* 22	Biology A	RHS	9 - 10	FY	Rewrite	20	Martha Feehan
* 23	Biology Honors	RHS	9 - 10	FY	Revision	15	Laurie Terranova
* 24	Climate Science	RHS	11 - 12	FY	New	35	Christopher Blough
* 25	Comic Design and Production	RHS	9 - 12	Sem	Rewrite	15	Scott Schilling
* 26	Concert Band	RHS	9 - 12	FY	Rewrite	20	Sarah Bednarcik; Jeffrey Conrad; Ryan Sweer
* 27	Creative Writing II	RHS	10 - 12	Sem	Revision	10	Shari Kaine
* 28	English III	RHS	11	FY	New	35	Elizabeth Heddy; Peter Flynn; Kaitlin Stellingwerf
* 29	French I	RHS	9 - 12	FY	Revision	15	Walter Burkat
* 30	French II A	RHS	9 - 12	FY	Revision	15	Walter Burkat
* 31	French II H	RHS	9 - 12	FY	Revision	15	Walter Burkat
* 32	French III A	RHS	10 - 12	FY	Revision	15	Michael Maeso
* 33	French III H	RHS	10 - 12	FY	Revision	15	Michael Maeso
* 34	French IV H	RHS	11 - 12	FY	Revision	15	Michael Maeso
* 35	Geometry	RHS	9 - 11	FY	Rewrite	20	Leanne Cunetta; Francis Mulderrig
* 36	Geophysical A/B	RHS	9	FY	Rewrite	20	Robin Dunn; Justin Kulick
* 37	Geophysical Honors	RHS	9	FY	Revision	15	William O'Brien
* 38	Honors Wind Symphony	RHS	9 - 12	FY	Rewrite	20	Sarah Bednarcik; Jeffrey Conrad; Ryan Sweer
* 39	Horticulture	RHS	11 - 12	FY	New	35	Margaret Fagan
* 40	Italian IV	RHS	11 - 12	FY	New	35	Kimberly Santoro
* 41	Journalism III H	RHS	11 - 12	Sem	New	17.5	Megan Tartarilla
* 42	Math Applications	RHS	9 - 12	FY	New	35	Denise Rose
* 43	Physics Honors	RHS	11 - 12	FY	Revision	15	Matthew Scheneck
* 44	Screenwriting	RHS	11	FY	Revision	15	Peter Flynn
* 45	Spanish Communication & Culture	RHS	9 - 12	FY	Revision	15	Kevin Cantwell
* 46	Spanish II A / II B	RHS	9 - 12	FY	Revision	15	Joseph Filoramo
* 47	Spanish III A/B	RHS	10 - 12	FY	Revision	15	Joseph Filoramo; Kerry Lisa
* 48	Spanish III H	RHS	10 - 12	FY	Revision	15	Kerry Lisa
* 49	Spanish IV A	RHS	11 - 12	FY	Revision	15	Judy Bedoya; Kerry Lisa
* 50	Spanish IV H	RHS	11 - 12	FY	Revision	15	Judy Bedoya; Kerry Lisa
* 51	Symphony Band	RHS	9 - 12	FY	Rewrite	20	Sarah Bednarcik; Jeffrey Conrad; Ryan Sweer
* 52	World History	RHS	11	FY	Rewrite	20	Conor Devine; Robert Doyle; JoEllen Hopper; Kurt Weber